

**АДМИНИСТРАЦИЯ УЖУРСКОГО РАЙОНА**

**КРАСНОЯРСКОГО КРАЯ**

**ПОСТАНОВЛЕНИЕ**

15.04.2024 г. Ужур № 252

Об утверждении отчета об исполнении районного

бюджета за 1 квартал 2024 года

В соответствии с пунктом 5 статьи 264.2 Бюджетного кодекса Российской Федерации, п.3, п.4 ст.79 Положения о бюджетном процессе в Ужурском районе, руководствуясь Уставом Ужурского района Красноярского края, ПОСТАНОВЛЯЮ:

1. Утвердить отчет об исполнении районного бюджета за 1 квартал 2024 года, согласно приложению.

2. Направить отчет об исполнении районного бюджета за 1 квартал 2024 года для ознакомления в Ужурский районный Совет депутатов и рассмотрение в контрольно-счетную комиссию.

3. Постановление вступает в силу в день, следующий за днем его официального опубликования в газете «Сибирский хлебороб».

Глава района К.Н. Зарецкий

Исполнитель: Л.Б. Желоботкина

Согласовано: Н.К. Ягудина

О. В. Клименко

Приложение к постановлению

администрации Ужурского района

от 15.04.2024 № 252

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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** | | | | | |
|  |  | |  |  | Коды |
|  |  | |  | Форма по ОКУД | **0503117** |
|  | **на 01 апреля 2024 г.** | |  | Дата | **01.04.2024** |
|  |  | |  |  |  |
| Наименование |  | |  | по ОКПО | **50682814** |
| финансового органа | **Финансовое управление администрации Ужурского района Красноярского края** | | | Глава по БК | **090** |
| Наименование публично-правового образования | **Ужурский муниципальный район** | | | по ОКТМО | **04656000** |
| Периодичность: месячная |  | |  |  |  |
| Единица измерения: руб. |  | |  |  | 383 |
|  |  |  |  |  |  |

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| |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | 1. **Доходы** | | | | | | | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | |  | | --- | | **Доходы бюджета - всего, в том числе:** | | |  | | --- | | **010** | | |  | | --- | | **Х** | | |  | | --- | | **1 791 653 952,90** | | |  | | --- | | **364 814 029,72** | | |  | | --- | | **1 426 839 923,18** | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 00 00000 00 0000 000 | | |  | | --- | | 287 470 000,00 | | |  | | --- | | 61 239 076,25 | | |  | | --- | | 226 230 923,75 | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 01 00000 00 0000 000 | | |  | | --- | | 218 110 000,00 | | |  | | --- | | 42 365 498,69 | | |  | | --- | | 175 744 501,31 | | | Налог на прибыль организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 01 01000 00 0000 110 | | |  | | --- | | 3 000 000,00 | | |  | | --- | | 1 292 692,20 | | |  | | --- | | 1 707 307,80 | | | Налог на прибыль организаций, зачисляемый в бюджеты бюджетной системы Российской Федерации по соответствующим ставкам | |  | | --- | | 010 | | |  | | --- | | 000 1 01 01010 00 0000 110 | | |  | | --- | | 3 000 000,00 | | |  | | --- | | 1 292 692,20 | | |  | | --- | | 1 707 307,80 | | | Налог на прибыль организаций, кроме налога, уплаченного налогоплательщиками, осуществляющими деятельность по производству сжиженного природного газа и до 31 декабря 2022 года включительно осуществившими экспорт хотя бы одной партии сжиженного природного газа на основании лицензии на осуществление исключительного права на экспорт газа (за исключением налога, уплаченного налогоплательщиками, которые до 1 января 2023 года являлись участниками консолидированной группы налогоплательщиков), зачисляемый в бюджеты субъектов Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 01012 02 0000 110 | | |  | | --- | | 3 000 000,00 | | |  | | --- | | 1 292 692,20 | | |  | | --- | | 1 707 307,80 | | | Налог на доходы физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02000 01 0000 110 | | |  | | --- | | 215 110 000,00 | | |  | | --- | | 41 072 806,49 | | |  | | --- | | 174 037 193,51 | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации, а также доходов от долевого участия в организации, полученных физическим лицом - налоговым резидентом Российской Федерации в виде дивидендов | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02010 01 0000 110 | | |  | | --- | | 206 900 000,00 | | |  | | --- | | 39 897 592,26 | | |  | | --- | | 167 002 407,74 | | | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02020 01 0000 110 | | |  | | --- | | 240 000,00 | | |  | | --- | | 3 321,10 | | |  | | --- | | 236 678,90 | | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового кодекса Российской Федерации (за исключением доходов от долевого участия в организации, полученных физическим лицом - налоговым резидентом Российской Федерации в виде дивидендов) | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02030 01 0000 110 | | |  | | --- | | 2 450 000,00 | | |  | | --- | | 180 067,76 | | |  | | --- | | 2 269 932,24 | | | Налог на доходы физических лиц в виде фиксированных авансовых платежей с доходов, полученных физическими лицами, являющимися иностранными гражданами, осуществляющими трудовую деятельность по найму на основании патента в соответствии со статьей 227.1 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02040 01 0000 110 | | |  | | --- | | 220 000,00 | | |  | | --- | | 21 795,30 | | |  | | --- | | 198 204,70 | | | Налог на доходы физических лиц в части суммы налога, превышающей 650 000 рублей, относящейся к части налоговой базы, превышающей 5 000 000 рублей (за исключением налога на доходы физических лиц с сумм прибыли контролируемой иностранной компании, в том числе фиксированной прибыли контролируемой иностранной компании, а также налога на доходы физических лиц в отношении доходов от долевого участия в организации, полученных физическим лицом - налоговым резидентом Российской Федерации в виде дивидендов) | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02080 01 0000 110 | | |  | | --- | | 3 000 000,00 | | |  | | --- | | 511 772,03 | | |  | | --- | | 2 488 227,97 | | | Налог на доходы физических лиц в отношении доходов от долевого участия в организации, полученных физическим лицом - налоговым резидентом Российской Федерации в виде дивидендов (в части суммы налога, не превышающей 650 000 рублей) | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02130 01 0000 110 | | |  | | --- | | 1 800 000,00 | | |  | | --- | | 553 518,36 | | |  | | --- | | 1 246 481,64 | | | Налог на доходы физических лиц в отношении доходов от долевого участия в организации, полученных физическим лицом - налоговым резидентом Российской Федерации в виде дивидендов (в части суммы налога, превышающей 650 000 рублей) | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02140 01 0000 110 | | |  | | --- | | 500 000,00 | | |  | | --- | | -   95 260,32 | | |  | | --- | | 595 260,32 | | | НАЛОГИ НА СОВОКУПНЫЙ ДОХОД | |  | | --- | | 010 | | |  | | --- | | 000 1 05 00000 00 0000 000 | | |  | | --- | | 38 489 000,00 | | |  | | --- | | 5 656 376,78 | | |  | | --- | | 32 832 623,22 | | | Налог, взимаемый в связи с применением упрощенной системы налогообложения | |  | | --- | | 010 | | |  | | --- | | 000 1 05 01000 00 0000 110 | | |  | | --- | | 31 729 000,00 | | |  | | --- | | 3 615 173,52 | | |  | | --- | | 28 113 826,48 | | | Налог, взимаемый с налогоплательщиков, выбравших в качестве объекта налогообложения доходы | |  | | --- | | 010 | | |  | | --- | | 000 1 05 01010 01 0000 110 | | |  | | --- | | 20 300 000,00 | | |  | | --- | | 2 379 597,15 | | |  | | --- | | 17 920 402,85 | | | Налог, взимаемый с налогоплательщиков, выбравших в качестве объекта налогообложения доходы | |  | | --- | | 010 | | |  | | --- | | 000 1 05 01011 01 0000 110 | | |  | | --- | | 20 300 000,00 | | |  | | --- | | 2 379 597,15 | | |  | | --- | | 17 920 402,85 | | | Налог, взимаемый с налогоплательщиков, выбравших в качестве объекта налогообложения доходы, уменьшенные на величину расходов | |  | | --- | | 010 | | |  | | --- | | 000 1 05 01020 01 0000 110 | | |  | | --- | | 11 429 000,00 | | |  | | --- | | 1 235 576,37 | | |  | | --- | | 10 193 423,63 | | | Налог, взимаемый с налогоплательщиков, выбравших в качестве объекта налогообложения доходы, уменьшенные на величину расходов (в том числе минимальный налог, зачисляемый в бюджеты субъектов Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 05 01021 01 0000 110 | | |  | | --- | | 11 429 000,00 | | |  | | --- | | 1 235 576,37 | | |  | | --- | | 10 193 423,63 | | | Единый налог на вмененный доход для отдельных видов деятельности | |  | | --- | | 010 | | |  | | --- | | 000 1 05 02000 02 0000 110 | | |  | | --- | | - | | |  | | --- | | 4 359,26 | | |  | | --- | | - | | | Единый налог на вмененный доход для отдельных видов деятельности | |  | | --- | | 010 | | |  | | --- | | 000 1 05 02010 02 0000 110 | | |  | | --- | | - | | |  | | --- | | 4 359,26 | | |  | | --- | | - | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03000 01 0000 110 | | |  | | --- | | 2 200 000,00 | | |  | | --- | | 88 414,32 | | |  | | --- | | 2 111 585,68 | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03010 01 0000 110 | | |  | | --- | | 2 200 000,00 | | |  | | --- | | 88 414,32 | | |  | | --- | | 2 111 585,68 | | | Налог, взимаемый в связи с применением патентной системы налогообложения | |  | | --- | | 010 | | |  | | --- | | 000 1 05 04000 02 0000 110 | | |  | | --- | | 4 560 000,00 | | |  | | --- | | 1 948 429,68 | | |  | | --- | | 2 611 570,32 | | | Налог, взимаемый в связи с применением патентной системы налогообложения, зачисляемый в бюджеты муниципальных районов | |  | | --- | | 010 | | |  | | --- | | 000 1 05 04020 02 0000 110 | | |  | | --- | | 4 560 000,00 | | |  | | --- | | 1 948 429,68 | | |  | | --- | | 2 611 570,32 | | | ГОСУДАРСТВЕННАЯ ПОШЛИНА | |  | | --- | | 010 | | |  | | --- | | 000 1 08 00000 00 0000 000 | | |  | | --- | | 9 600 000,00 | | |  | | --- | | 1 762 770,02 | | |  | | --- | | 7 837 229,98 | | | Государственная пошлина по делам, рассматриваемым в судах общей юрисдикции, мировыми судьями | |  | | --- | | 010 | | |  | | --- | | 000 1 08 03000 01 0000 110 | | |  | | --- | | 9 600 000,00 | | |  | | --- | | 1 762 770,02 | | |  | | --- | | 7 837 229,98 | | | Государственная пошлина по делам, рассматриваемым в судах общей юрисдикции, мировыми судьями (за исключением Верховного Суда Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 08 03010 01 0000 110 | | |  | | --- | | 9 600 000,00 | | |  | | --- | | 1 762 770,02 | | |  | | --- | | 7 837 229,98 | | | ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ | |  | | --- | | 010 | | |  | | --- | | 000 1 11 00000 00 0000 000 | | |  | | --- | | 18 451 000,00 | | |  | | --- | | 7 811 253,09 | | |  | | --- | | 10 639 746,91 | | | Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05000 00 0000 120 | | |  | | --- | | 17 215 000,00 | | |  | | --- | | 7 502 993,56 | | |  | | --- | | 9 712 006,44 | | | Доходы, получаемые в виде арендной платы за земельные участки, государственная собственность на которые не разграничена, а также средства от продажи права на заключение договоров аренды указанных земельных участков | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05010 00 0000 120 | | |  | | --- | | 12 500 000,00 | | |  | | --- | | 5 719 340,08 | | |  | | --- | | 6 780 659,92 | | | Доходы, получаемые в виде арендной платы за земельные участки, государственная собственность на которые не разграничена и которые расположены в границах сельских поселений и межселенных территорий муниципальных районов, а также средства от продажи права на заключение договоров аренды указанных земельных участков | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05013 05 0000 120 | | |  | | --- | | 11 400 000,00 | | |  | | --- | | 5 286 013,68 | | |  | | --- | | 6 113 986,32 | | | Доходы, получаемые в виде арендной платы за земельные участки, государственная собственность на которые не разграничена и которые расположены в границах городских поселений, а также средства от продажи права на заключение договоров аренды указанных земельных участков | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05013 13 0000 120 | | |  | | --- | | 1 100 000,00 | | |  | | --- | | 433 326,40 | | |  | | --- | | 666 673,60 | | | Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05020 00 0000 120 | | |  | | --- | | 3 064 000,00 | | |  | | --- | | 1 448 642,78 | | |  | | --- | | 1 615 357,22 | | | Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности муниципальных районов (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05025 05 0000 120 | | |  | | --- | | 3 064 000,00 | | |  | | --- | | 1 448 642,78 | | |  | | --- | | 1 615 357,22 | | | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов государственной власти, органов местного самоуправления, органов управления государственными внебюджетными фондами и созданных ими учреждений (за исключением имущества бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05030 00 0000 120 | | |  | | --- | | 94 000,00 | | |  | | --- | | 15 710,00 | | |  | | --- | | 78 290,00 | | | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления муниципальных районов и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05035 05 0000 120 | | |  | | --- | | 94 000,00 | | |  | | --- | | 15 710,00 | | |  | | --- | | 78 290,00 | | | Доходы от сдачи в аренду имущества, составляющего государственную (муниципальную) казну (за исключением земельных участков) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05070 00 0000 120 | | |  | | --- | | 1 557 000,00 | | |  | | --- | | 319 300,70 | | |  | | --- | | 1 237 699,30 | | | Доходы от сдачи в аренду имущества, составляющего казну муниципальных районов (за исключением земельных участков) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05075 05 0000 120 | | |  | | --- | | 1 557 000,00 | | |  | | --- | | 319 300,70 | | |  | | --- | | 1 237 699,30 | | | Прочие доходы от использования имущества и прав, находящихся в государственной и муниципальной собственности (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 09000 00 0000 120 | | |  | | --- | | 1 236 000,00 | | |  | | --- | | 308 259,53 | | |  | | --- | | 927 740,47 | | | Прочие поступления от использования имущества, находящегося в государственной и муниципальной собственности (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 09040 00 0000 120 | | |  | | --- | | 1 100 000,00 | | |  | | --- | | 220 648,42 | | |  | | --- | | 879 351,58 | | | Прочие поступления от использования имущества, находящегося в собственности муниципальных районов (за исключением имущества муниципальных бюджетных и автономных учреждений, а также имущества муниципальных унитарных предприятий, в том числе казенных) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 09045 05 0000 120 | | |  | | --- | | 1 100 000,00 | | |  | | --- | | 220 648,42 | | |  | | --- | | 879 351,58 | | | Плата, поступившая в рамках договора за предоставление права на размещение и эксплуатацию нестационарного торгового объекта, установку и эксплуатацию рекламных конструкций на землях или земельных участках, находящихся в государственной или муниципальной собственности, и на землях или земельных участках, государственная собственность на которые не разграничена | |  | | --- | | 010 | | |  | | --- | | 000 1 11 09080 00 0000 120 | | |  | | --- | | 136 000,00 | | |  | | --- | | 87 611,11 | | |  | | --- | | 48 388,89 | | | Плата, поступившая в рамках договора за предоставление права на размещение и эксплуатацию нестационарного торгового объекта, установку и эксплуатацию рекламных конструкций на землях или земельных участках, находящихся в собственности муниципальных районов, и на землях или земельных участках, государственная собственность на которые не разграничена | |  | | --- | | 010 | | |  | | --- | | 000 1 11 09080 05 0000 120 | | |  | | --- | | 136 000,00 | | |  | | --- | | 87 611,11 | | |  | | --- | | 48 388,89 | | | ПЛАТЕЖИ ПРИ ПОЛЬЗОВАНИИ ПРИРОДНЫМИ РЕСУРСАМИ | |  | | --- | | 010 | | |  | | --- | | 000 1 12 00000 00 0000 000 | | |  | | --- | | 1 000 000,00 | | |  | | --- | | 1 607 359,65 | | |  | | --- | | - | | | Плата за негативное воздействие на окружающую среду | |  | | --- | | 010 | | |  | | --- | | 000 1 12 01000 01 0000 120 | | |  | | --- | | 1 000 000,00 | | |  | | --- | | 1 607 359,65 | | |  | | --- | | - | | | Плата за выбросы загрязняющих веществ в атмосферный воздух стационарными объектами | |  | | --- | | 010 | | |  | | --- | | 000 1 12 01010 01 0000 120 | | |  | | --- | | 50 000,00 | | |  | | --- | | 53 311,51 | | |  | | --- | | - | | | Плата за сбросы загрязняющих веществ в водные объекты | |  | | --- | | 010 | | |  | | --- | | 000 1 12 01030 01 0000 120 | | |  | | --- | | 200 000,00 | | |  | | --- | | 788 752,24 | | |  | | --- | | - | | | Плата за размещение отходов производства и потребления | |  | | --- | | 010 | | |  | | --- | | 000 1 12 01040 01 0000 120 | | |  | | --- | | 750 000,00 | | |  | | --- | | 765 295,90 | | |  | | --- | | - | | | Плата за размещение отходов производства | |  | | --- | | 010 | | |  | | --- | | 000 1 12 01041 01 0000 120 | | |  | | --- | | 700 000,00 | | |  | | --- | | 632 181,15 | | |  | | --- | | 67 818,85 | | | Плата за размещение твердых коммунальных отходов | |  | | --- | | 010 | | |  | | --- | | 000 1 12 01042 01 0000 120 | | |  | | --- | | 50 000,00 | | |  | | --- | | 133 114,75 | | |  | | --- | | - | | | ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА | |  | | --- | | 010 | | |  | | --- | | 000 1 13 00000 00 0000 000 | | |  | | --- | | 50 000,00 | | |  | | --- | | 400 171,47 | | |  | | --- | | - | | | Доходы от компенсации затрат государства | |  | | --- | | 010 | | |  | | --- | | 000 1 13 02000 00 0000 130 | | |  | | --- | | 50 000,00 | | |  | | --- | | 400 171,47 | | |  | | --- | | - | | | Прочие доходы от компенсации затрат государства | |  | | --- | | 010 | | |  | | --- | | 000 1 13 02990 00 0000 130 | | |  | | --- | | 50 000,00 | | |  | | --- | | 400 171,47 | | |  | | --- | | - | | | Прочие доходы от компенсации затрат бюджетов муниципальных районов | |  | | --- | | 010 | | |  | | --- | | 000 1 13 02995 05 0000 130 | | |  | | --- | | 50 000,00 | | |  | | --- | | 400 171,47 | | |  | | --- | | - | | | ДОХОДЫ ОТ ПРОДАЖИ МАТЕРИАЛЬНЫХ И НЕМАТЕРИАЛЬНЫХ АКТИВОВ | |  | | --- | | 010 | | |  | | --- | | 000 1 14 00000 00 0000 000 | | |  | | --- | | 570 000,00 | | |  | | --- | | 257 421,32 | | |  | | --- | | 312 578,68 | | | Доходы от реализации имущества, находящегося в государственной и муниципальной собственности (за исключением движимого имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | |  | | --- | | 010 | | |  | | --- | | 000 1 14 02000 00 0000 000 | | |  | | --- | | 38 000,00 | | |  | | --- | | 115 054,13 | | |  | | --- | | - | | | Доходы от реализации имущества, находящегося в собственности муниципальных районов (за исключением движимого имущества муниципальных бюджетных и автономных учреждений, а также имущества муниципальных унитарных предприятий, в том числе казенных), в части реализации основных средств по указанному имуществу | |  | | --- | | 010 | | |  | | --- | | 000 1 14 02050 05 0000 410 | | |  | | --- | | 38 000,00 | | |  | | --- | | 115 054,13 | | |  | | --- | | - | | | Доходы от реализации иного имущества, находящегося в собственности муниципальных районов (за исключением имущества муниципальных бюджетных и автономных учреждений, а также имущества муниципальных унитарных предприятий, в том числе казенных), в части реализации основных средств по указанному имуществу | |  | | --- | | 010 | | |  | | --- | | 000 1 14 02053 05 0000 410 | | |  | | --- | | 38 000,00 | | |  | | --- | | 115 054,13 | | |  | | --- | | - | | | Доходы от продажи земельных участков, находящихся в государственной и муниципальной собственности | |  | | --- | | 010 | | |  | | --- | | 000 1 14 06000 00 0000 430 | | |  | | --- | | 525 000,00 | | |  | | --- | | 134 188,30 | | |  | | --- | | 390 811,70 | | | Доходы от продажи земельных участков, государственная собственность на которые не разграничена | |  | | --- | | 010 | | |  | | --- | | 000 1 14 06010 00 0000 430 | | |  | | --- | | 525 000,00 | | |  | | --- | | 134 188,30 | | |  | | --- | | 390 811,70 | | | Доходы от продажи земельных участков, государственная собственность на которые не разграничена и которые расположены в границах сельских поселений и межселенных территорий муниципальных районов | |  | | --- | | 010 | | |  | | --- | | 000 1 14 06013 05 0000 430 | | |  | | --- | | 370 000,00 | | |  | | --- | | 99 918,01 | | |  | | --- | | 270 081,99 | | | Доходы от продажи земельных участков, государственная собственность на которые не разграничена и которые расположены в границах городских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 14 06013 13 0000 430 | | |  | | --- | | 155 000,00 | | |  | | --- | | 34 270,29 | | |  | | --- | | 120 729,71 | | | Плата за увеличение площади земельных участков, находящихся в частной собственности, в результате перераспределения таких земельных участков и земель (или) земельных участков, находящихся в государственной или муниципальной собственности | |  | | --- | | 010 | | |  | | --- | | 000 1 14 06300 00 0000 430 | | |  | | --- | | 7 000,00 | | |  | | --- | | 8 178,89 | | |  | | --- | | - | | | Плата за увеличение площади земельных участков, находящихся в частной собственности, в результате перераспределения таких земельных участков и земель (или) земельных участков, государственная собственность на которые не разграничена | |  | | --- | | 010 | | |  | | --- | | 000 1 14 06310 00 0000 430 | | |  | | --- | | 7 000,00 | | |  | | --- | | 8 178,89 | | |  | | --- | | - | | | Плата за увеличение площади земельных участков, находящихся в частной собственности, в результате перераспределения таких земельных участков и земель (или) земельных участков, государственная собственность на которые не разграничена и которые расположены в границах городских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 14 06313 13 0000 430 | | |  | | --- | | 7 000,00 | | |  | | --- | | 8 178,89 | | |  | | --- | | - | | | ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА | |  | | --- | | 010 | | |  | | --- | | 000 1 16 00000 00 0000 000 | | |  | | --- | | 1 200 000,00 | | |  | | --- | | 1 378 225,23 | | |  | | --- | | - | | | Административные штрафы, установленные Кодексом Российской Федерации об административных правонарушениях | |  | | --- | | 010 | | |  | | --- | | 000 1 16 01000 01 0000 140 | | |  | | --- | | 1 067 000,00 | | |  | | --- | | 216 440,08 | | |  | | --- | | 850 559,92 | | | Административные штрафы, установленные главой 5 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на права граждан | |  | | --- | | 010 | | |  | | --- | | 000 1 16 01050 01 0000 140 | | |  | | --- | | 44 500,00 | | |  | | --- | | 5 500,20 | | |  | | --- | | 38 999,80 | | | Административные штрафы, установленные главой 5 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на права граждан, налагаемые мировыми судьями, комиссиями по делам несовершеннолетних и защите их прав | |  | | --- | | 010 | | |  | | --- | | 000 1 16 01053 01 0000 140 | | |  | | --- | | 44 500,00 | | |  | | --- | | 5 500,20 | | |  | | --- | | 38 999,80 | | | Административные штрафы, установленные главой 6 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на здоровье, санитарно-эпидемиологическое благополучие населения и общественную нравственность | |  | | --- | | 010 | | |  | | --- | | 000 1 16 01060 01 0000 140 | | |  | | --- | | 175 500,00 | | |  | | --- | | 16 386,05 | | |  | | --- | | 159 113,95 | | | Административные штрафы, установленные главой 6 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на здоровье, санитарно-эпидемиологическое благополучие населения и общественную нравственность, налагаемые мировыми судьями, комиссиями по делам несовершеннолетних и защите их прав | |  | | --- | | 010 | | |  | | --- | | 000 1 16 01063 01 0000 140 | | |  | | --- | | 175 500,00 | | |  | | --- | | 16 386,05 | | |  | | --- | | 159 113,95 | | | Административные штрафы, установленные главой 7 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области охраны собственности | |  | | --- | | 010 | | |  | | --- | | 000 1 16 01070 01 0000 140 | | |  | | --- | | 40 500,00 | | |  | | --- | | 24 973,56 | | |  | | --- | | 15 526,44 | | | Административные штрафы, установленные главой 7 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области охраны собственности, налагаемые мировыми судьями, комиссиями по делам несовершеннолетних и защите их прав | |  | | --- | | 010 | | |  | | --- | | 000 1 16 01073 01 0000 140 | | |  | | --- | | 40 500,00 | | |  | | --- | | 24 973,56 | | |  | | --- | | 15 526,44 | | | Административные штрафы, установленные главой 8 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области охраны окружающей среды, природопользования и обращения с животными | |  | | --- | | 010 | | |  | | --- | | 000 1 16 01080 01 0000 140 | | |  | | --- | | 28 000,00 | | |  | | --- | | 3 921,02 | | |  | | --- | | 24 078,98 | | | Административные штрафы, установленные главой 8 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области охраны окружающей среды, природопользования и обращения с животными, налагаемые мировыми судьями, комиссиями по делам несовершеннолетних и защите их прав | |  | | --- | | 010 | | |  | | --- | | 000 1 16 01083 01 0000 140 | | |  | | --- | | 28 000,00 | | |  | | --- | | 3 921,02 | | |  | | --- | | 24 078,98 | | | Административные штрафы, установленные главой 13 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области связи и информации | |  | | --- | | 010 | | |  | | --- | | 000 1 16 01130 01 0000 140 | | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Административные штрафы, установленные главой 13 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области связи и информации, налагаемые мировыми судьями, комиссиями по делам несовершеннолетних и защите их прав | |  | | --- | | 010 | | |  | | --- | | 000 1 16 01133 01 0000 140 | | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Административные штрафы, установленные главой 14 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области предпринимательской деятельности и деятельности саморегулируемых организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 16 01140 01 0000 140 | | |  | | --- | | 77 000,00 | | |  | | --- | | 27 000,00 | | |  | | --- | | 50 000,00 | | | Административные штрафы, установленные главой 14 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области предпринимательской деятельности и деятельности саморегулируемых организаций, налагаемые мировыми судьями, комиссиями по делам несовершеннолетних и защите их прав | |  | | --- | | 010 | | |  | | --- | | 000 1 16 01143 01 0000 140 | | |  | | --- | | 77 000,00 | | |  | | --- | | 27 000,00 | | |  | | --- | | 50 000,00 | | | Административные штрафы, установленные главой 15 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области финансов, налогов и сборов, страхования, рынка ценных бумаг, добычи, производства, использования и обращения драгоценных металлов и драгоценных камней | |  | | --- | | 010 | | |  | | --- | | 000 1 16 01150 01 0000 140 | | |  | | --- | | 12 000,00 | | |  | | --- | | 3 750,00 | | |  | | --- | | 8 250,00 | | | Административные штрафы, установленные главой 15 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области финансов, налогов и сборов, страхования, рынка ценных бумаг, добычи, производства, использования и обращения драгоценных металлов и драгоценных камней (за исключением штрафов, указанных в пункте 6 статьи 46 Бюджетного кодекса Российской Федерации), налагаемые мировыми судьями, комиссиями по делам несовершеннолетних и защите их прав | |  | | --- | | 010 | | |  | | --- | | 000 1 16 01153 01 0000 140 | | |  | | --- | | 12 000,00 | | |  | | --- | | 3 750,00 | | |  | | --- | | 8 250,00 | | | Административные штрафы, установленные главой 17 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на институты государственной власти | |  | | --- | | 010 | | |  | | --- | | 000 1 16 01170 01 0000 140 | | |  | | --- | | 11 000,00 | | |  | | --- | | 4 240,00 | | |  | | --- | | 6 760,00 | | | Административные штрафы, установленные главой 17 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на институты государственной власти, налагаемые мировыми судьями, комиссиями по делам несовершеннолетних и защите их прав | |  | | --- | | 010 | | |  | | --- | | 000 1 16 01173 01 0000 140 | | |  | | --- | | 11 000,00 | | |  | | --- | | 4 240,00 | | |  | | --- | | 6 760,00 | | | Административные штрафы, установленные главой 19 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения против порядка управления | |  | | --- | | 010 | | |  | | --- | | 000 1 16 01190 01 0000 140 | | |  | | --- | | 53 500,00 | | |  | | --- | | 7 000,00 | | |  | | --- | | 46 500,00 | | | Административные штрафы, установленные главой 19 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения против порядка управления, налагаемые мировыми судьями, комиссиями по делам несовершеннолетних и защите их прав | |  | | --- | | 010 | | |  | | --- | | 000 1 16 01193 01 0000 140 | | |  | | --- | | 53 500,00 | | |  | | --- | | 7 000,00 | | |  | | --- | | 46 500,00 | | | Административные штрафы, установленные главой 20 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на общественный порядок и общественную безопасность | |  | | --- | | 010 | | |  | | --- | | 000 1 16 01200 01 0000 140 | | |  | | --- | | 623 000,00 | | |  | | --- | | 123 669,25 | | |  | | --- | | 499 330,75 | | | Административные штрафы, установленные главой 20 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на общественный порядок и общественную безопасность, налагаемые мировыми судьями, комиссиями по делам несовершеннолетних и защите их прав | |  | | --- | | 010 | | |  | | --- | | 000 1 16 01203 01 0000 140 | | |  | | --- | | 623 000,00 | | |  | | --- | | 123 669,25 | | |  | | --- | | 499 330,75 | | | Штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед государственным (муниципальным) органом, органом управления государственным внебюджетным фондом, казенным учреждением, Центральным банком Российской Федерации, иной организацией, действующей от имени Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 16 07000 00 0000 140 | | |  | | --- | | 131 000,00 | | |  | | --- | | 14 912,23 | | |  | | --- | | 116 087,77 | | | Штрафы, неустойки, пени, уплаченные в случае просрочки исполнения поставщиком (подрядчиком, исполнителем) обязательств, предусмотренных государственным (муниципальным) контрактом | |  | | --- | | 010 | | |  | | --- | | 000 1 16 07010 00 0000 140 | | |  | | --- | | - | | |  | | --- | | 11 597,53 | | |  | | --- | | - | | | Штрафы, неустойки, пени, уплаченные в случае просрочки исполнения поставщиком (подрядчиком, исполнителем) обязательств, предусмотренных муниципальным контрактом, заключенным муниципальным органом, казенным учреждением муниципального района | |  | | --- | | 010 | | |  | | --- | | 000 1 16 07010 05 0000 140 | | |  | | --- | | - | | |  | | --- | | 11 597,53 | | |  | | --- | | - | | | Иные штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед государственным (муниципальным) органом, казенным учреждением, Центральным банком Российской Федерации, государственной корпорацией | |  | | --- | | 010 | | |  | | --- | | 000 1 16 07090 00 0000 140 | | |  | | --- | | 131 000,00 | | |  | | --- | | 3 314,70 | | |  | | --- | | 127 685,30 | | | Иные штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед муниципальным органом (муниципальным казенным учреждением) муниципального района | |  | | --- | | 010 | | |  | | --- | | 000 1 16 07090 05 0000 140 | | |  | | --- | | 131 000,00 | | |  | | --- | | 3 314,70 | | |  | | --- | | 127 685,30 | | | Платежи в целях возмещения причиненного ущерба (убытков) | |  | | --- | | 010 | | |  | | --- | | 000 1 16 10000 00 0000 140 | | |  | | --- | | 2 000,00 | | |  | | --- | | 26 872,92 | | |  | | --- | | - | | | Денежные взыскания, налагаемые в возмещение ущерба, причиненного в результате незаконного или нецелевого использования бюджетных средств | |  | | --- | | 010 | | |  | | --- | | 000 1 16 10100 00 0000 140 | | |  | | --- | | - | | |  | | --- | | 21 525,26 | | |  | | --- | | - | | | Денежные взыскания, налагаемые в возмещение ущерба, причиненного в результате незаконного или нецелевого использования бюджетных средств (в части бюджетов муниципальных районов) | |  | | --- | | 010 | | |  | | --- | | 000 1 16 10100 05 0000 140 | | |  | | --- | | - | | |  | | --- | | 21 525,26 | | |  | | --- | | - | | | Доходы от денежных взысканий (штрафов), поступающие в счет погашения задолженности, образовавшейся до 1 января 2020 года, подлежащие зачислению в бюджеты бюджетной системы Российской Федерации по нормативам, действовавшим в 2019 году | |  | | --- | | 010 | | |  | | --- | | 000 1 16 10120 00 0000 140 | | |  | | --- | | 2 000,00 | | |  | | --- | | 5 347,66 | | |  | | --- | | - | | | Доходы от денежных взысканий (штрафов), поступающие в счет погашения задолженности, образовавшейся до 1 января 2020 года, подлежащие зачислению в бюджет муниципального образования по нормативам, действовавшим в 2019 году | |  | | --- | | 010 | | |  | | --- | | 000 1 16 10123 01 0000 140 | | |  | | --- | | 2 000,00 | | |  | | --- | | 5 347,66 | | |  | | --- | | - | | | Платежи, уплачиваемые в целях возмещения вреда | |  | | --- | | 010 | | |  | | --- | | 000 1 16 11000 01 0000 140 | | |  | | --- | | - | | |  | | --- | | 1 120 000,00 | | |  | | --- | | - | | | Платежи по искам о возмещении вреда, причиненного окружающей среде, а также платежи, уплачиваемые при добровольном возмещении вреда, причиненного окружающей среде (за исключением вреда, причиненного окружающей среде на особо охраняемых природных территориях, вреда, причиненного водным объектам, атмосферному воздуху, почвам, недрам, объектам животного мира, занесенным в Красную книгу Российской Федерации, а также иным объектам животного мира, не относящимся к объектам охоты и рыболовства и среде их обитания), подлежащие зачислению в бюджет муниципального образования | |  | | --- | | 010 | | |  | | --- | | 000 1 16 11050 01 0000 140 | | |  | | --- | | - | | |  | | --- | | 1 120 000,00 | | |  | | --- | | - | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 00 00000 00 0000 000 | | |  | | --- | | 1 504 183 952,90 | | |  | | --- | | 303 574 953,47 | | |  | | --- | | 1 200 608 999,43 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 2 02 00000 00 0000 000 | | |  | | --- | | 1 504 309 403,16 | | |  | | --- | | 303 806 749,87 | | |  | | --- | | 1 200 502 653,29 | | | Дотации бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 10000 00 0000 150 | | |  | | --- | | 627 985 800,00 | | |  | | --- | | 150 315 700,00 | | |  | | --- | | 477 670 100,00 | | | Дотации на выравнивание бюджетной обеспеченности | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15001 00 0000 150 | | |  | | --- | | 238 488 800,00 | | |  | | --- | | 132 328 500,00 | | |  | | --- | | 106 160 300,00 | | | Дотации бюджетам муниципальных районов на выравнивание бюджетной обеспеченности из бюджета субъекта Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15001 05 0000 150 | | |  | | --- | | 238 488 800,00 | | |  | | --- | | 132 328 500,00 | | |  | | --- | | 106 160 300,00 | | | Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15002 00 0000 150 | | |  | | --- | | 237 357 700,00 | | |  | | --- | | - | | |  | | --- | | 237 357 700,00 | | | Дотации бюджетам муниципальных районов на поддержку мер по обеспечению сбалансированности бюджетов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15002 05 0000 150 | | |  | | --- | | 237 357 700,00 | | |  | | --- | | - | | |  | | --- | | 237 357 700,00 | | | Прочие дотации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 19999 00 0000 150 | | |  | | --- | | 152 139 300,00 | | |  | | --- | | 17 987 200,00 | | |  | | --- | | 134 152 100,00 | | | Прочие дотации бюджетам муниципальных районов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 19999 05 0000 150 | | |  | | --- | | 152 139 300,00 | | |  | | --- | | 17 987 200,00 | | |  | | --- | | 134 152 100,00 | | | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | |  | | --- | | 010 | | |  | | --- | | 000 2 02 20000 00 0000 150 | | |  | | --- | | 63 210 760,50 | | |  | | --- | | 7 958 497,61 | | |  | | --- | | 55 252 262,89 | | | Субсидии бюджетам на обновление материально-технической базы для организации учебно-исследовательской, научно-практической, творческой деятельности, занятий физической культурой и спортом в образовательных организациях | |  | | --- | | 010 | | |  | | --- | | 000 2 02 25098 00 0000 150 | | |  | | --- | | 3 906 900,00 | | |  | | --- | | - | | |  | | --- | | 3 906 900,00 | | | Субсидии бюджетам муниципальных районов на обновление материально-технической базы для организации учебно-исследовательской, научно-практической, творческой деятельности, занятий физической культурой и спортом в образовательных организациях | |  | | --- | | 010 | | |  | | --- | | 000 2 02 25098 05 0000 150 | | |  | | --- | | 3 906 900,00 | | |  | | --- | | - | | |  | | --- | | 3 906 900,00 | | | Субсидии бюджетам на оснащение (обновление материально-технической базы) оборудованием, средствами обучения и воспитания общеобразовательных организаций, в том числе осуществляющих образовательную деятельность по адаптированным основным общеобразовательным программам | |  | | --- | | 010 | | |  | | --- | | 000 2 02 25172 00 0000 150 | | |  | | --- | | 4 654 200,00 | | |  | | --- | | - | | |  | | --- | | 4 654 200,00 | | | Субсидии бюджетам муниципальных районов на оснащение (обновление материально-технической базы) оборудованием, средствами обучения и воспитания общеобразовательных организаций, в том числе осуществляющих образовательную деятельность по адаптированным основным общеобразовательным программам | |  | | --- | | 010 | | |  | | --- | | 000 2 02 25172 05 0000 150 | | |  | | --- | | 4 654 200,00 | | |  | | --- | | - | | |  | | --- | | 4 654 200,00 | | | Субсидии бюджетам на организацию бесплатного горячего питания обучающихся, получающих начальное общее образование в государственных и муниципальных образовательных организациях | |  | | --- | | 010 | | |  | | --- | | 000 2 02 25304 00 0000 150 | | |  | | --- | | 19 465 800,00 | | |  | | --- | | 4 562 936,61 | | |  | | --- | | 14 902 863,39 | | | Субсидии бюджетам муниципальных районов на организацию бесплатного горячего питания обучающихся, получающих начальное общее образование в государственных и муниципальных образовательных организациях | |  | | --- | | 010 | | |  | | --- | | 000 2 02 25304 05 0000 150 | | |  | | --- | | 19 465 800,00 | | |  | | --- | | 4 562 936,61 | | |  | | --- | | 14 902 863,39 | | | Субсидии бюджетам на реализацию мероприятий по обеспечению жильем молодых семей | |  | | --- | | 010 | | |  | | --- | | 000 2 02 25497 00 0000 150 | | |  | | --- | | 1 355 808,00 | | |  | | --- | | - | | |  | | --- | | 1 355 808,00 | | | Субсидии бюджетам муниципальных районов на реализацию мероприятий по обеспечению жильем молодых семей | |  | | --- | | 010 | | |  | | --- | | 000 2 02 25497 05 0000 150 | | |  | | --- | | 1 355 808,00 | | |  | | --- | | - | | |  | | --- | | 1 355 808,00 | | | Субсидии бюджетам на поддержку отрасли культуры | |  | | --- | | 010 | | |  | | --- | | 000 2 02 25519 00 0000 150 | | |  | | --- | | 277 000,00 | | |  | | --- | | - | | |  | | --- | | 277 000,00 | | | Субсидии бюджетам муниципальных районов на поддержку отрасли культуры | |  | | --- | | 010 | | |  | | --- | | 000 2 02 25519 05 0000 150 | | |  | | --- | | 277 000,00 | | |  | | --- | | - | | |  | | --- | | 277 000,00 | | | Прочие субсидии | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 00 0000 150 | | |  | | --- | | 33 551 052,50 | | |  | | --- | | 3 395 561,00 | | |  | | --- | | 30 155 491,50 | | | Прочие субсидии бюджетам муниципальных районов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 05 0000 150 | | |  | | --- | | 33 551 052,50 | | |  | | --- | | 3 395 561,00 | | |  | | --- | | 30 155 491,50 | | | Субвенции бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30000 00 0000 150 | | |  | | --- | | 743 978 500,00 | | |  | | --- | | 135 540 985,78 | | |  | | --- | | 608 437 514,22 | | | Субвенции местным бюджетам на выполнение передаваемых полномочий субъектов Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30024 00 0000 150 | | |  | | --- | | 739 939 300,00 | | |  | | --- | | 134 591 407,78 | | |  | | --- | | 605 347 892,22 | | | Субвенции бюджетам муниципальных районов на выполнение передаваемых полномочий субъектов Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30024 05 0000 150 | | |  | | --- | | 739 939 300,00 | | |  | | --- | | 134 591 407,78 | | |  | | --- | | 605 347 892,22 | | | Субвенции бюджетам на компенсацию части платы, взимаемой с родителей (законных представителей) за присмотр и уход за детьми, посещающими образовательные организации, реализующие образовательные программы дошкольного образования | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30029 00 0000 150 | | |  | | --- | | 977 500,00 | | |  | | --- | | 231 980,00 | | |  | | --- | | 745 520,00 | | | Субвенции бюджетам муниципальных районов на компенсацию части платы, взимаемой с родителей (законных представителей) за присмотр и уход за детьми, посещающими образовательные организации, реализующие образовательные программы дошкольного образования | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30029 05 0000 150 | | |  | | --- | | 977 500,00 | | |  | | --- | | 231 980,00 | | |  | | --- | | 745 520,00 | | | Субвенции бюджетам на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 00 0000 150 | | |  | | --- | | 3 037 200,00 | | |  | | --- | | 717 598,00 | | |  | | --- | | 2 319 602,00 | | | Субвенции бюджетам муниципальных районов на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 05 0000 150 | | |  | | --- | | 3 037 200,00 | | |  | | --- | | 717 598,00 | | |  | | --- | | 2 319 602,00 | | | Субвенции бюджетам на осуществление полномочий по составлению (изменению) списков кандидатов в присяжные заседатели федеральных судов общей юрисдикции в Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35120 00 0000 150 | | |  | | --- | | 24 500,00 | | |  | | --- | | - | | |  | | --- | | 24 500,00 | | | Субвенции бюджетам муниципальных районов на осуществление полномочий по составлению (изменению) списков кандидатов в присяжные заседатели федеральных судов общей юрисдикции в Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35120 05 0000 150 | | |  | | --- | | 24 500,00 | | |  | | --- | | - | | |  | | --- | | 24 500,00 | | | Иные межбюджетные трансферты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40000 00 0000 150 | | |  | | --- | | 69 134 342,66 | | |  | | --- | | 9 991 566,48 | | |  | | --- | | 59 142 776,18 | | | Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40014 00 0000 150 | | |  | | --- | | 5 529 734,00 | | |  | | --- | | 1 205 234,00 | | |  | | --- | | 4 324 500,00 | | | Межбюджетные трансферты, передаваемые бюджетам муниципальных районов из бюджетов поселений на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40014 05 0000 150 | | |  | | --- | | 5 529 734,00 | | |  | | --- | | 1 205 234,00 | | |  | | --- | | 4 324 500,00 | | | Межбюджетные трансферты, передаваемые бюджетам на проведение мероприятий по обеспечению деятельности советников директора по воспитанию и взаимодействию с детскими общественными объединениями в общеобразовательных организациях | |  | | --- | | 010 | | |  | | --- | | 000 2 02 45179 00 0000 150 | | |  | | --- | | 4 963 940,00 | | |  | | --- | | 830 602,48 | | |  | | --- | | 4 133 337,52 | | | Межбюджетные трансферты, передаваемые бюджетам муниципальных районов на проведение мероприятий по обеспечению деятельности советников директора по воспитанию и взаимодействию с детскими общественными объединениями в общеобразовательных организациях | |  | | --- | | 010 | | |  | | --- | | 000 2 02 45179 05 0000 150 | | |  | | --- | | 4 963 940,00 | | |  | | --- | | 830 602,48 | | |  | | --- | | 4 133 337,52 | | | Межбюджетные трансферты, передаваемые бюджетам на ежемесячное денежное вознаграждение за классное руководство педагогическим работникам государственных и муниципальных образовательных организаций, реализующих образовательные программы начального общего образования, образовательные программы основного общего образования, образовательные программы среднего общего образования | |  | | --- | | 010 | | |  | | --- | | 000 2 02 45303 00 0000 150 | | |  | | --- | | 30 466 800,00 | | |  | | --- | | 5 077 800,00 | | |  | | --- | | 25 389 000,00 | | | Межбюджетные трансферты, передаваемые бюджетам муниципальных районов на ежемесячное денежное вознаграждение за классное руководство педагогическим работникам государственных и муниципальных образовательных организаций, реализующих образовательные программы начального общего образования, образовательные программы основного общего образования, образовательные программы среднего общего образования | |  | | --- | | 010 | | |  | | --- | | 000 2 02 45303 05 0000 150 | | |  | | --- | | 30 466 800,00 | | |  | | --- | | 5 077 800,00 | | |  | | --- | | 25 389 000,00 | | | Межбюджетные трансферты, передаваемые бюджетам на поддержку отрасли культуры | |  | | --- | | 010 | | |  | | --- | | 000 2 02 45519 00 0000 150 | | |  | | --- | | 50 000,00 | | |  | | --- | | 50 000,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты, передаваемые бюджетам муниципальных районов на поддержку отрасли культуры | |  | | --- | | 010 | | |  | | --- | | 000 2 02 45519 05 0000 150 | | |  | | --- | | 50 000,00 | | |  | | --- | | 50 000,00 | | |  | | --- | | 0,00 | | | Прочие межбюджетные трансферты, передаваемые бюджетам | |  | | --- | | 010 | | |  | | --- | | 000 2 02 49999 00 0000 150 | | |  | | --- | | 28 123 868,66 | | |  | | --- | | 2 827 930,00 | | |  | | --- | | 25 295 938,66 | | | Прочие межбюджетные трансферты, передаваемые бюджетам муниципальных районов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 49999 05 0000 150 | | |  | | --- | | 28 123 868,66 | | |  | | --- | | 2 827 930,00 | | |  | | --- | | 25 295 938,66 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ НЕГОСУДАРСТВЕННЫХ ОРГАНИЗАЦИЙ | |  | | --- | | 010 | | |  | | --- | | 000 2 04 00000 00 0000 000 | | |  | | --- | | 50 000,00 | | |  | | --- | | - | | |  | | --- | | 50 000,00 | | | Безвозмездные поступления от негосударственных организаций в бюджеты муниципальных районов | |  | | --- | | 010 | | |  | | --- | | 000 2 04 05000 05 0000 150 | | |  | | --- | | 50 000,00 | | |  | | --- | | - | | |  | | --- | | 50 000,00 | | | Прочие безвозмездные поступления от негосударственных организаций в бюджеты муниципальных районов | |  | | --- | | 010 | | |  | | --- | | 000 2 04 05099 05 0000 150 | | |  | | --- | | 50 000,00 | | |  | | --- | | - | | |  | | --- | | 50 000,00 | | | ПЕРЕЧИСЛЕНИЯ ДЛЯ ОСУЩЕСТВЛЕНИЯ ВОЗВРАТА (ЗАЧЕТА) ИЗЛИШНЕ УПЛАЧЕННЫХ ИЛИ ИЗЛИШНЕ ВЗЫСКАННЫХ СУММ НАЛОГОВ, СБОРОВ И ИНЫХ ПЛАТЕЖЕЙ, А ТАКЖЕ СУММ ПРОЦЕНТОВ ЗА НЕСВОЕВРЕМЕННОЕ ОСУЩЕСТВЛЕНИЕ ТАКОГО ВОЗВРАТА И ПРОЦЕНТОВ, НАЧИСЛЕННЫХ НА ИЗЛИШНЕ ВЗЫСКАННЫЕ СУММЫ | |  | | --- | | 010 | | |  | | --- | | 000 2 08 00000 00 0000 000 | | |  | | --- | | - | | |  | | --- | | -   127 833,35 | | |  | | --- | | - | | | Перечисления из бюджетов муниципальных районов (в бюджеты муниципальных районов) для осуществления возврата (зачета) излишне уплаченных или излишне взысканных сумм налогов, сборов и иных платежей, а также сумм процентов за несвоевременное осуществление такого возврата и процентов, начисленных на излишне взысканные суммы | |  | | --- | | 010 | | |  | | --- | | 000 2 08 05000 05 0000 150 | | |  | | --- | | - | | |  | | --- | | -   127 833,35 | | |  | | --- | | - | | | ДОХОДЫ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ ОТ ВОЗВРАТА ОСТАТКОВ СУБСИДИЙ, СУБВЕНЦИЙ И ИНЫХ МЕЖБЮДЖЕТНЫХ ТРАНСФЕРТОВ, ИМЕЮЩИХ ЦЕЛЕВОЕ НАЗНАЧЕНИЕ, ПРОШЛЫХ ЛЕТ | |  | | --- | | 010 | | |  | | --- | | 000 2 18 00000 00 0000 000 | | |  | | --- | | 2 453 664,39 | | |  | | --- | | 6 750 580,60 | | |  | | --- | | - | | | Доходы бюджетов бюджетной системы Российской Федерации от возврата бюджетами бюджетной системы Российской Федерации остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет, а также от возврата организациями остатков субсидий прошлых лет | |  | | --- | | 010 | | |  | | --- | | 000 2 18 00000 00 0000 150 | | |  | | --- | | 2 453 664,39 | | |  | | --- | | 6 750 580,60 | | |  | | --- | | - | | | Доходы бюджетов муниципальных районов от возврата бюджетами бюджетной системы Российской Федерации остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет, а также от возврата организациями остатков субсидий прошлых лет | |  | | --- | | 010 | | |  | | --- | | 000 2 18 00000 05 0000 150 | | |  | | --- | | 2 453 664,39 | | |  | | --- | | 6 750 580,60 | | |  | | --- | | - | | | Доходы бюджетов муниципальных районов от возврата организациями остатков субсидий прошлых лет | |  | | --- | | 010 | | |  | | --- | | 000 2 18 05000 05 0000 150 | | |  | | --- | | 2 453 664,39 | | |  | | --- | | 6 679 093,39 | | |  | | --- | | - | | | Доходы бюджетов муниципальных районов от возврата иными организациями остатков субсидий прошлых лет | |  | | --- | | 010 | | |  | | --- | | 000 2 18 05030 05 0000 150 | | |  | | --- | | 2 453 664,39 | | |  | | --- | | 6 679 093,39 | | |  | | --- | | - | | | Доходы бюджетов муниципальных районов от возврата прочих остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 18 60010 05 0000 150 | | |  | | --- | | - | | |  | | --- | | 71 487,21 | | |  | | --- | | - | | | ВОЗВРАТ ОСТАТКОВ СУБСИДИЙ, СУБВЕНЦИЙ И ИНЫХ МЕЖБЮДЖЕТНЫХ ТРАНСФЕРТОВ, ИМЕЮЩИХ ЦЕЛЕВОЕ НАЗНАЧЕНИЕ, ПРОШЛЫХ ЛЕТ | |  | | --- | | 010 | | |  | | --- | | 000 2 19 00000 00 0000 000 | | |  | | --- | | -  2 629 114,65 | | |  | | --- | | -  6 854 543,65 | | |  | | --- | | 4 225 429,00 | | | Возврат остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов муниципальных районов | |  | | --- | | 010 | | |  | | --- | | 000 2 19 00000 05 0000 150 | | |  | | --- | | -  2 629 114,65 | | |  | | --- | | -  6 854 543,65 | | |  | | --- | | 4 225 429,00 | | | Возврат прочих остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов муниципальных районов | |  | | --- | | 010 | | |  | | --- | | 000 2 19 60010 05 0000 150 | | |  | | --- | | -  2 629 114,65 | | |  | | --- | | -  6 854 543,65 | | |  | | --- | | 4 225 429,00 | | |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  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Расходы бюджета** | | | | | | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения | | 1 | 2 | 3 | 4 | 5 | 6 | | **Расходы бюджета - всего, в том числе:** | **200** | **Х** | **1 822 240 116,16** | **330 273 883,60** | **1 491 966 232,56** | | Итого по всем ГРБС | |  | | --- | | 200 | | 000 0000 0000000000 000 | |  | | --- | | 1 822 240 116,16 | | |  | | --- | | 330 273 883,60 | | |  | | --- | | 1 491 966 232,56 | | | Общегосударственные вопросы | |  | | --- | | 200 | | 000 0100 0000000000 000 | |  | | --- | | 155 690 685,92 | | |  | | --- | | 24 176 060,64 | | |  | | --- | | 131 514 625,28 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | |  | | --- | | 200 | | 000 0102 0000000000 000 | |  | | --- | | 2 588 346,00 | | |  | | --- | | 528 043,34 | | |  | | --- | | 2 060 302,66 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0102 0000000000 100 | |  | | --- | | 2 588 346,00 | | |  | | --- | | 528 043,34 | | |  | | --- | | 2 060 302,66 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 0000000000 120 | |  | | --- | | 2 588 346,00 | | |  | | --- | | 528 043,34 | | |  | | --- | | 2 060 302,66 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 0000000000 121 | |  | | --- | | 1 972 610,00 | | |  | | --- | | 413 921,00 | | |  | | --- | | 1 558 689,00 | | | Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | |  | | --- | | 200 | | 000 0102 0000000000 122 | |  | | --- | | 20 000,00 | | |  | | --- | | 14 100,00 | | |  | | --- | | 5 900,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 0000000000 129 | |  | | --- | | 595 736,00 | | |  | | --- | | 100 022,34 | | |  | | --- | | 495 713,66 | | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | |  | | --- | | 200 | | 000 0103 0000000000 000 | |  | | --- | | 2 615 700,00 | | |  | | --- | | 506 583,69 | | |  | | --- | | 2 109 116,31 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0103 0000000000 100 | |  | | --- | | 2 000 700,00 | | |  | | --- | | 455 653,69 | | |  | | --- | | 1 545 046,31 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0103 0000000000 120 | |  | | --- | | 2 000 700,00 | | |  | | --- | | 455 653,69 | | |  | | --- | | 1 545 046,31 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0103 0000000000 121 | |  | | --- | | 1 534 204,00 | | |  | | --- | | 361 495,07 | | |  | | --- | | 1 172 708,93 | | | Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | |  | | --- | | 200 | | 000 0103 0000000000 122 | |  | | --- | | 3 200,00 | | |  | | --- | | - | | |  | | --- | | 3 200,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0103 0000000000 129 | |  | | --- | | 463 296,00 | | |  | | --- | | 94 158,62 | | |  | | --- | | 369 137,38 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0103 0000000000 200 | |  | | --- | | 565 000,00 | | |  | | --- | | 930,00 | | |  | | --- | | 564 070,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0103 0000000000 240 | |  | | --- | | 565 000,00 | | |  | | --- | | 930,00 | | |  | | --- | | 564 070,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0103 0000000000 244 | |  | | --- | | 565 000,00 | | |  | | --- | | 930,00 | | |  | | --- | | 564 070,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0103 0000000000 800 | |  | | --- | | 50 000,00 | | |  | | --- | | 50 000,00 | | |  | | --- | | 0,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0103 0000000000 850 | |  | | --- | | 50 000,00 | | |  | | --- | | 50 000,00 | | |  | | --- | | 0,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0103 0000000000 853 | |  | | --- | | 50 000,00 | | |  | | --- | | 50 000,00 | | |  | | --- | | 0,00 | | | Функционирование Правительства Российской Федерации, высших исполнительных органов субъектов Российской Федерации, местных администраций | |  | | --- | | 200 | | 000 0104 0000000000 000 | |  | | --- | | 81 979 154,00 | | |  | | --- | | 12 861 250,78 | | |  | | --- | | 69 117 903,22 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0104 0000000000 100 | |  | | --- | | 56 420 854,00 | | |  | | --- | | 9 536 135,07 | | |  | | --- | | 46 884 718,93 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 0000000000 120 | |  | | --- | | 56 420 854,00 | | |  | | --- | | 9 536 135,07 | | |  | | --- | | 46 884 718,93 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 0000000000 121 | |  | | --- | | 43 174 914,00 | | |  | | --- | | 7 634 830,44 | | |  | | --- | | 35 540 083,56 | | | Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | |  | | --- | | 200 | | 000 0104 0000000000 122 | |  | | --- | | 207 000,00 | | |  | | --- | | 46 230,00 | | |  | | --- | | 160 770,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 0000000000 129 | |  | | --- | | 13 038 940,00 | | |  | | --- | | 1 855 074,63 | | |  | | --- | | 11 183 865,37 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 0000000000 200 | |  | | --- | | 25 403 428,00 | | |  | | --- | | 3 197 243,71 | | |  | | --- | | 22 206 184,29 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 0000000000 240 | |  | | --- | | 25 403 428,00 | | |  | | --- | | 3 197 243,71 | | |  | | --- | | 22 206 184,29 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0104 0000000000 244 | |  | | --- | | 23 067 828,00 | | |  | | --- | | 2 203 003,76 | | |  | | --- | | 20 864 824,24 | | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0104 0000000000 247 | |  | | --- | | 2 335 600,00 | | |  | | --- | | 994 239,95 | | |  | | --- | | 1 341 360,05 | | | Социальное обеспечение и иные выплаты населению | |  | | --- | | 200 | | 000 0104 0000000000 300 | |  | | --- | | 27 000,00 | | |  | | --- | | - | | |  | | --- | | 27 000,00 | | | Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | |  | | --- | | 200 | | 000 0104 0000000000 320 | |  | | --- | | 27 000,00 | | |  | | --- | | - | | |  | | --- | | 27 000,00 | | | Пособия, компенсации и иные социальные выплаты гражданам, кроме публичных нормативных обязательств | |  | | --- | | 200 | | 000 0104 0000000000 321 | |  | | --- | | 27 000,00 | | |  | | --- | | - | | |  | | --- | | 27 000,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0104 0000000000 800 | |  | | --- | | 127 872,00 | | |  | | --- | | 127 872,00 | | |  | | --- | | 0,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0104 0000000000 850 | |  | | --- | | 127 872,00 | | |  | | --- | | 127 872,00 | | |  | | --- | | 0,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0104 0000000000 853 | |  | | --- | | 127 872,00 | | |  | | --- | | 127 872,00 | | |  | | --- | | 0,00 | | | Судебная система | |  | | --- | | 200 | | 000 0105 0000000000 000 | |  | | --- | | 24 500,00 | | |  | | --- | | - | | |  | | --- | | 24 500,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0105 0000000000 200 | |  | | --- | | 24 500,00 | | |  | | --- | | - | | |  | | --- | | 24 500,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0105 0000000000 240 | |  | | --- | | 24 500,00 | | |  | | --- | | - | | |  | | --- | | 24 500,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0105 0000000000 244 | |  | | --- | | 24 500,00 | | |  | | --- | | - | | |  | | --- | | 24 500,00 | | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | |  | | --- | | 200 | | 000 0106 0000000000 000 | |  | | --- | | 17 155 300,00 | | |  | | --- | | 3 158 954,01 | | |  | | --- | | 13 996 345,99 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0106 0000000000 100 | |  | | --- | | 15 800 050,00 | | |  | | --- | | 2 978 597,74 | | |  | | --- | | 12 821 452,26 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0106 0000000000 120 | |  | | --- | | 15 800 050,00 | | |  | | --- | | 2 978 597,74 | | |  | | --- | | 12 821 452,26 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0106 0000000000 121 | |  | | --- | | 12 120 784,00 | | |  | | --- | | 2 434 864,31 | | |  | | --- | | 9 685 919,69 | | | Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | |  | | --- | | 200 | | 000 0106 0000000000 122 | |  | | --- | | 18 650,00 | | |  | | --- | | 11 010,00 | | |  | | --- | | 7 640,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0106 0000000000 129 | |  | | --- | | 3 660 616,00 | | |  | | --- | | 532 723,43 | | |  | | --- | | 3 127 892,57 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0106 0000000000 200 | |  | | --- | | 1 351 250,00 | | |  | | --- | | 180 356,27 | | |  | | --- | | 1 170 893,73 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0106 0000000000 240 | |  | | --- | | 1 351 250,00 | | |  | | --- | | 180 356,27 | | |  | | --- | | 1 170 893,73 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0106 0000000000 244 | |  | | --- | | 1 351 250,00 | | |  | | --- | | 180 356,27 | | |  | | --- | | 1 170 893,73 | | | Социальное обеспечение и иные выплаты населению | |  | | --- | | 200 | | 000 0106 0000000000 300 | |  | | --- | | 4 000,00 | | |  | | --- | | - | | |  | | --- | | 4 000,00 | | | Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | |  | | --- | | 200 | | 000 0106 0000000000 320 | |  | | --- | | 4 000,00 | | |  | | --- | | - | | |  | | --- | | 4 000,00 | | | Пособия, компенсации и иные социальные выплаты гражданам, кроме публичных нормативных обязательств | |  | | --- | | 200 | | 000 0106 0000000000 321 | |  | | --- | | 4 000,00 | | |  | | --- | | - | | |  | | --- | | 4 000,00 | | | Резервные фонды | |  | | --- | | 200 | | 000 0111 0000000000 000 | |  | | --- | | 1 670 318,07 | | |  | | --- | | - | | |  | | --- | | 1 670 318,07 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0111 0000000000 800 | |  | | --- | | 1 670 318,07 | | |  | | --- | | - | | |  | | --- | | 1 670 318,07 | | | Резервные средства | |  | | --- | | 200 | | 000 0111 0000000000 870 | |  | | --- | | 1 670 318,07 | | |  | | --- | | - | | |  | | --- | | 1 670 318,07 | | | Другие общегосударственные вопросы | |  | | --- | | 200 | | 000 0113 0000000000 000 | |  | | --- | | 49 657 367,85 | | |  | | --- | | 7 121 228,82 | | |  | | --- | | 42 536 139,03 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0113 0000000000 100 | |  | | --- | | 26 466 239,19 | | |  | | --- | | 5 081 227,73 | | |  | | --- | | 21 385 011,46 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0113 0000000000 110 | |  | | --- | | 25 185 800,00 | | |  | | --- | | 4 995 230,65 | | |  | | --- | | 20 190 569,35 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0113 0000000000 111 | |  | | --- | | 19 338 946,00 | | |  | | --- | | 3 838 344,89 | | |  | | --- | | 15 500 601,11 | | | Иные выплаты персоналу учреждений, за исключением фонда оплаты труда | |  | | --- | | 200 | | 000 0113 0000000000 112 | |  | | --- | | 6 500,00 | | |  | | --- | | - | | |  | | --- | | 6 500,00 | | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0113 0000000000 119 | |  | | --- | | 5 840 354,00 | | |  | | --- | | 1 156 885,76 | | |  | | --- | | 4 683 468,24 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0113 0000000000 120 | |  | | --- | | 1 280 439,19 | | |  | | --- | | 85 997,08 | | |  | | --- | | 1 194 442,11 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0113 0000000000 121 | |  | | --- | | 983 387,19 | | |  | | --- | | 66 050,00 | | |  | | --- | | 917 337,19 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0113 0000000000 129 | |  | | --- | | 297 052,00 | | |  | | --- | | 19 947,08 | | |  | | --- | | 277 104,92 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 0000000000 200 | |  | | --- | | 13 532 290,00 | | |  | | --- | | 1 806 141,09 | | |  | | --- | | 11 726 148,91 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 0000000000 240 | |  | | --- | | 13 532 290,00 | | |  | | --- | | 1 806 141,09 | | |  | | --- | | 11 726 148,91 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 0000000000 244 | |  | | --- | | 12 212 990,00 | | |  | | --- | | 1 787 827,48 | | |  | | --- | | 10 425 162,52 | | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0113 0000000000 247 | |  | | --- | | 1 319 300,00 | | |  | | --- | | 18 313,61 | | |  | | --- | | 1 300 986,39 | | | Социальное обеспечение и иные выплаты населению | |  | | --- | | 200 | | 000 0113 0000000000 300 | |  | | --- | | 257 000,00 | | |  | | --- | | - | | |  | | --- | | 257 000,00 | | | Премии и гранты | |  | | --- | | 200 | | 000 0113 0000000000 350 | |  | | --- | | 257 000,00 | | |  | | --- | | - | | |  | | --- | | 257 000,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0113 0000000000 500 | |  | | --- | | 9 355 228,66 | | |  | | --- | | 202 000,00 | | |  | | --- | | 9 153 228,66 | | | Субвенции | |  | | --- | | 200 | | 000 0113 0000000000 530 | |  | | --- | | 199 500,00 | | |  | | --- | | - | | |  | | --- | | 199 500,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0113 0000000000 540 | |  | | --- | | 9 155 728,66 | | |  | | --- | | 202 000,00 | | |  | | --- | | 8 953 728,66 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0113 0000000000 800 | |  | | --- | | 46 610,00 | | |  | | --- | | 31 860,00 | | |  | | --- | | 14 750,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0113 0000000000 850 | |  | | --- | | 46 610,00 | | |  | | --- | | 31 860,00 | | |  | | --- | | 14 750,00 | | | Уплата прочих налогов, сборов | |  | | --- | | 200 | | 000 0113 0000000000 852 | |  | | --- | | 46 610,00 | | |  | | --- | | 31 860,00 | | |  | | --- | | 14 750,00 | | | Национальная оборона | |  | | --- | | 200 | | 000 0200 0000000000 000 | |  | | --- | | 3 037 200,00 | | |  | | --- | | 717 598,00 | | |  | | --- | | 2 319 602,00 | | | Мобилизационная и вневойсковая подготовка | |  | | --- | | 200 | | 000 0203 0000000000 000 | |  | | --- | | 3 037 200,00 | | |  | | --- | | 717 598,00 | | |  | | --- | | 2 319 602,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0203 0000000000 500 | |  | | --- | | 3 037 200,00 | | |  | | --- | | 717 598,00 | | |  | | --- | | 2 319 602,00 | | | Субвенции | |  | | --- | | 200 | | 000 0203 0000000000 530 | |  | | --- | | 3 037 200,00 | | |  | | --- | | 717 598,00 | | |  | | --- | | 2 319 602,00 | | | Национальная безопасность и правоохранительная деятельность | |  | | --- | | 200 | | 000 0300 0000000000 000 | |  | | --- | | 8 326 581,93 | | |  | | --- | | 4 664 607,94 | | |  | | --- | | 3 661 973,99 | | | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность | |  | | --- | | 200 | | 000 0310 0000000000 000 | |  | | --- | | 8 276 581,93 | | |  | | --- | | 4 664 607,94 | | |  | | --- | | 3 611 973,99 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0310 0000000000 100 | |  | | --- | | 4 124 200,00 | | |  | | --- | | 811 117,29 | | |  | | --- | | 3 313 082,71 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0310 0000000000 110 | |  | | --- | | 4 124 200,00 | | |  | | --- | | 811 117,29 | | |  | | --- | | 3 313 082,71 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0310 0000000000 111 | |  | | --- | | 3 154 079,00 | | |  | | --- | | 660 383,77 | | |  | | --- | | 2 493 695,23 | | | Иные выплаты персоналу учреждений, за исключением фонда оплаты труда | |  | | --- | | 200 | | 000 0310 0000000000 112 | |  | | --- | | 17 600,00 | | |  | | --- | | - | | |  | | --- | | 17 600,00 | | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0310 0000000000 119 | |  | | --- | | 952 521,00 | | |  | | --- | | 150 733,52 | | |  | | --- | | 801 787,48 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 0000000000 200 | |  | | --- | | 309 028,00 | | |  | | --- | | 164 594,00 | | |  | | --- | | 144 434,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 0000000000 240 | |  | | --- | | 309 028,00 | | |  | | --- | | 164 594,00 | | |  | | --- | | 144 434,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0310 0000000000 244 | |  | | --- | | 309 028,00 | | |  | | --- | | 164 594,00 | | |  | | --- | | 144 434,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0310 0000000000 500 | |  | | --- | | 3 843 353,93 | | |  | | --- | | 3 688 896,65 | | |  | | --- | | 154 457,28 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0310 0000000000 540 | |  | | --- | | 3 843 353,93 | | |  | | --- | | 3 688 896,65 | | |  | | --- | | 154 457,28 | | | Другие вопросы в области национальной безопасности и правоохранительной деятельности | |  | | --- | | 200 | | 000 0314 0000000000 000 | |  | | --- | | 50 000,00 | | |  | | --- | | - | | |  | | --- | | 50 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0314 0000000000 200 | |  | | --- | | 50 000,00 | | |  | | --- | | - | | |  | | --- | | 50 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0314 0000000000 240 | |  | | --- | | 50 000,00 | | |  | | --- | | - | | |  | | --- | | 50 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0314 0000000000 244 | |  | | --- | | 50 000,00 | | |  | | --- | | - | | |  | | --- | | 50 000,00 | | | Национальная экономика | |  | | --- | | 200 | | 000 0400 0000000000 000 | |  | | --- | | 33 269 550,00 | | |  | | --- | | 4 376 457,24 | | |  | | --- | | 28 893 092,76 | | | Сельское хозяйство и рыболовство | |  | | --- | | 200 | | 000 0405 0000000000 000 | |  | | --- | | 7 247 400,00 | | |  | | --- | | 1 258 101,09 | | |  | | --- | | 5 989 298,91 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0405 0000000000 100 | |  | | --- | | 6 755 200,00 | | |  | | --- | | 1 210 835,65 | | |  | | --- | | 5 544 364,35 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0405 0000000000 120 | |  | | --- | | 6 755 200,00 | | |  | | --- | | 1 210 835,65 | | |  | | --- | | 5 544 364,35 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0405 0000000000 121 | |  | | --- | | 5 119 226,00 | | |  | | --- | | 1 000 067,70 | | |  | | --- | | 4 119 158,30 | | | Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | |  | | --- | | 200 | | 000 0405 0000000000 122 | |  | | --- | | 90 000,00 | | |  | | --- | | 6 000,00 | | |  | | --- | | 84 000,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0405 0000000000 129 | |  | | --- | | 1 545 974,00 | | |  | | --- | | 204 767,95 | | |  | | --- | | 1 341 206,05 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0405 0000000000 200 | |  | | --- | | 492 200,00 | | |  | | --- | | 47 265,44 | | |  | | --- | | 444 934,56 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0405 0000000000 240 | |  | | --- | | 492 200,00 | | |  | | --- | | 47 265,44 | | |  | | --- | | 444 934,56 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0405 0000000000 244 | |  | | --- | | 492 200,00 | | |  | | --- | | 47 265,44 | | |  | | --- | | 444 934,56 | | | Водное хозяйство | |  | | --- | | 200 | | 000 0406 0000000000 000 | |  | | --- | | 1 781 200,00 | | |  | | --- | | 486 794,00 | | |  | | --- | | 1 294 406,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0406 0000000000 200 | |  | | --- | | 1 205 000,00 | | |  | | --- | | 374 920,00 | | |  | | --- | | 830 080,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0406 0000000000 240 | |  | | --- | | 1 205 000,00 | | |  | | --- | | 374 920,00 | | |  | | --- | | 830 080,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0406 0000000000 244 | |  | | --- | | 1 205 000,00 | | |  | | --- | | 374 920,00 | | |  | | --- | | 830 080,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0406 0000000000 500 | |  | | --- | | 576 200,00 | | |  | | --- | | 111 874,00 | | |  | | --- | | 464 326,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0406 0000000000 540 | |  | | --- | | 576 200,00 | | |  | | --- | | 111 874,00 | | |  | | --- | | 464 326,00 | | | Транспорт | |  | | --- | | 200 | | 000 0408 0000000000 000 | |  | | --- | | 17 346 900,00 | | |  | | --- | | 2 631 562,15 | | |  | | --- | | 14 715 337,85 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0408 0000000000 800 | |  | | --- | | 17 346 900,00 | | |  | | --- | | 2 631 562,15 | | |  | | --- | | 14 715 337,85 | | | Субсидии юридическим лицам (кроме некоммерческих организаций), индивидуальным предпринимателям, физическим лицам - производителям товаров, работ, услуг | |  | | --- | | 200 | | 000 0408 0000000000 810 | |  | | --- | | 17 346 900,00 | | |  | | --- | | 2 631 562,15 | | |  | | --- | | 14 715 337,85 | | | Субсидии на возмещение недополученных доходов и (или) возмещение фактически понесенных затрат в связи с производством (реализацией) товаров, выполнением работ, оказанием услуг | |  | | --- | | 200 | | 000 0408 0000000000 811 | |  | | --- | | 17 346 900,00 | | |  | | --- | | 2 631 562,15 | | |  | | --- | | 14 715 337,85 | | | Дорожное хозяйство (дорожные фонды) | |  | | --- | | 200 | | 000 0409 0000000000 000 | |  | | --- | | 273 000,00 | | |  | | --- | | - | | |  | | --- | | 273 000,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0409 0000000000 500 | |  | | --- | | 273 000,00 | | |  | | --- | | - | | |  | | --- | | 273 000,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0409 0000000000 540 | |  | | --- | | 273 000,00 | | |  | | --- | | - | | |  | | --- | | 273 000,00 | | | Связь и информатика | |  | | --- | | 200 | | 000 0410 0000000000 000 | |  | | --- | | 4 220 050,00 | | |  | | --- | | - | | |  | | --- | | 4 220 050,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0410 0000000000 200 | |  | | --- | | 4 150 050,00 | | |  | | --- | | - | | |  | | --- | | 4 150 050,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0410 0000000000 240 | |  | | --- | | 4 150 050,00 | | |  | | --- | | - | | |  | | --- | | 4 150 050,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0410 0000000000 244 | |  | | --- | | 4 150 050,00 | | |  | | --- | | - | | |  | | --- | | 4 150 050,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0410 0000000000 500 | |  | | --- | | 70 000,00 | | |  | | --- | | - | | |  | | --- | | 70 000,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0410 0000000000 540 | |  | | --- | | 70 000,00 | | |  | | --- | | - | | |  | | --- | | 70 000,00 | | | Другие вопросы в области национальной экономики | |  | | --- | | 200 | | 000 0412 0000000000 000 | |  | | --- | | 2 401 000,00 | | |  | | --- | | - | | |  | | --- | | 2 401 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0412 0000000000 200 | |  | | --- | | 361 000,00 | | |  | | --- | | - | | |  | | --- | | 361 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0412 0000000000 240 | |  | | --- | | 361 000,00 | | |  | | --- | | - | | |  | | --- | | 361 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0412 0000000000 244 | |  | | --- | | 361 000,00 | | |  | | --- | | - | | |  | | --- | | 361 000,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0412 0000000000 500 | |  | | --- | | 200 000,00 | | |  | | --- | | - | | |  | | --- | | 200 000,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0412 0000000000 540 | |  | | --- | | 200 000,00 | | |  | | --- | | - | | |  | | --- | | 200 000,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0412 0000000000 800 | |  | | --- | | 1 840 000,00 | | |  | | --- | | - | | |  | | --- | | 1 840 000,00 | | | Субсидии юридическим лицам (кроме некоммерческих организаций), индивидуальным предпринимателям, физическим лицам - производителям товаров, работ, услуг | |  | | --- | | 200 | | 000 0412 0000000000 810 | |  | | --- | | 1 840 000,00 | | |  | | --- | | - | | |  | | --- | | 1 840 000,00 | | | Субсидии на возмещение недополученных доходов и (или) возмещение фактически понесенных затрат в связи с производством (реализацией) товаров, выполнением работ, оказанием услуг | |  | | --- | | 200 | | 000 0412 0000000000 811 | |  | | --- | | 1 840 000,00 | | |  | | --- | | - | | |  | | --- | | 1 840 000,00 | | | Жилищно-коммунальное хозяйство | |  | | --- | | 200 | | 000 0500 0000000000 000 | |  | | --- | | 78 118 268,00 | | |  | | --- | | 9 625 043,00 | | |  | | --- | | 68 493 225,00 | | | Коммунальное хозяйство | |  | | --- | | 200 | | 000 0502 0000000000 000 | |  | | --- | | 73 888 268,00 | | |  | | --- | | 9 125 043,00 | | |  | | --- | | 64 763 225,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0502 0000000000 200 | |  | | --- | | 99 000,00 | | |  | | --- | | - | | |  | | --- | | 99 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0502 0000000000 240 | |  | | --- | | 99 000,00 | | |  | | --- | | - | | |  | | --- | | 99 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0502 0000000000 244 | |  | | --- | | 99 000,00 | | |  | | --- | | - | | |  | | --- | | 99 000,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0502 0000000000 500 | |  | | --- | | 10 720 968,00 | | |  | | --- | | - | | |  | | --- | | 10 720 968,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0502 0000000000 540 | |  | | --- | | 10 720 968,00 | | |  | | --- | | - | | |  | | --- | | 10 720 968,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0502 0000000000 800 | |  | | --- | | 63 068 300,00 | | |  | | --- | | 9 125 043,00 | | |  | | --- | | 53 943 257,00 | | | Субсидии юридическим лицам (кроме некоммерческих организаций), индивидуальным предпринимателям, физическим лицам - производителям товаров, работ, услуг | |  | | --- | | 200 | | 000 0502 0000000000 810 | |  | | --- | | 63 068 300,00 | | |  | | --- | | 9 125 043,00 | | |  | | --- | | 53 943 257,00 | | | Субсидии на возмещение недополученных доходов и (или) возмещение фактически понесенных затрат в связи с производством (реализацией) товаров, выполнением работ, оказанием услуг | |  | | --- | | 200 | | 000 0502 0000000000 811 | |  | | --- | | 63 068 300,00 | | |  | | --- | | 9 125 043,00 | | |  | | --- | | 53 943 257,00 | | | Благоустройство | |  | | --- | | 200 | | 000 0503 0000000000 000 | |  | | --- | | 4 230 000,00 | | |  | | --- | | 500 000,00 | | |  | | --- | | 3 730 000,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0503 0000000000 500 | |  | | --- | | 4 230 000,00 | | |  | | --- | | 500 000,00 | | |  | | --- | | 3 730 000,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0503 0000000000 540 | |  | | --- | | 4 230 000,00 | | |  | | --- | | 500 000,00 | | |  | | --- | | 3 730 000,00 | | | Охрана окружающей среды | |  | | --- | | 200 | | 000 0600 0000000000 000 | |  | | --- | | 7 290 879,00 | | |  | | --- | | 3 361 327,49 | | |  | | --- | | 3 929 551,51 | | | Охрана объектов растительного и животного мира и среды их обитания | |  | | --- | | 200 | | 000 0603 0000000000 000 | |  | | --- | | 2 598 000,00 | | |  | | --- | | 416 578,49 | | |  | | --- | | 2 181 421,51 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0603 0000000000 100 | |  | | --- | | 95 217,00 | | |  | | --- | | 23 803,17 | | |  | | --- | | 71 413,83 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0603 0000000000 120 | |  | | --- | | 95 217,00 | | |  | | --- | | 23 803,17 | | |  | | --- | | 71 413,83 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0603 0000000000 121 | |  | | --- | | 73 131,00 | | |  | | --- | | 18 282,00 | | |  | | --- | | 54 849,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0603 0000000000 129 | |  | | --- | | 22 086,00 | | |  | | --- | | 5 521,17 | | |  | | --- | | 16 564,83 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0603 0000000000 200 | |  | | --- | | 2 502 783,00 | | |  | | --- | | 392 775,32 | | |  | | --- | | 2 110 007,68 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0603 0000000000 240 | |  | | --- | | 2 502 783,00 | | |  | | --- | | 392 775,32 | | |  | | --- | | 2 110 007,68 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0603 0000000000 244 | |  | | --- | | 2 502 783,00 | | |  | | --- | | 392 775,32 | | |  | | --- | | 2 110 007,68 | | | Другие вопросы в области охраны окружающей среды | |  | | --- | | 200 | | 000 0605 0000000000 000 | |  | | --- | | 4 692 879,00 | | |  | | --- | | 2 944 749,00 | | |  | | --- | | 1 748 130,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0605 0000000000 200 | |  | | --- | | 248 130,00 | | |  | | --- | | - | | |  | | --- | | 248 130,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0605 0000000000 240 | |  | | --- | | 248 130,00 | | |  | | --- | | - | | |  | | --- | | 248 130,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0605 0000000000 244 | |  | | --- | | 248 130,00 | | |  | | --- | | - | | |  | | --- | | 248 130,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0605 0000000000 500 | |  | | --- | | 4 444 749,00 | | |  | | --- | | 2 944 749,00 | | |  | | --- | | 1 500 000,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0605 0000000000 540 | |  | | --- | | 4 444 749,00 | | |  | | --- | | 2 944 749,00 | | |  | | --- | | 1 500 000,00 | | | Образование | |  | | --- | | 200 | | 000 0700 0000000000 000 | |  | | --- | | 1 181 034 441,49 | | |  | | --- | | 222 816 613,70 | | |  | | --- | | 958 217 827,79 | | | Дошкольное образование | |  | | --- | | 200 | | 000 0701 0000000000 000 | |  | | --- | | 263 460 666,25 | | |  | | --- | | 46 668 621,00 | | |  | | --- | | 216 792 045,25 | | | Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | |  | | --- | | 200 | | 000 0701 0000000000 600 | |  | | --- | | 263 460 666,25 | | |  | | --- | | 46 668 621,00 | | |  | | --- | | 216 792 045,25 | | | Субсидии бюджетным учреждениям | |  | | --- | | 200 | | 000 0701 0000000000 610 | |  | | --- | | 263 460 666,25 | | |  | | --- | | 46 668 621,00 | | |  | | --- | | 216 792 045,25 | | | Субсидии бюджетным учреждениям на финансовое обеспечение государственного (муниципального) задания на оказание государственных (муниципальных) услуг (выполнение работ) | |  | | --- | | 200 | | 000 0701 0000000000 611 | |  | | --- | | 248 484 566,25 | | |  | | --- | | 46 668 621,00 | | |  | | --- | | 201 815 945,25 | | | Субсидии бюджетным учреждениям на иные цели | |  | | --- | | 200 | | 000 0701 0000000000 612 | |  | | --- | | 14 976 100,00 | | |  | | --- | | - | | |  | | --- | | 14 976 100,00 | | | Общее образование | |  | | --- | | 200 | | 000 0702 0000000000 000 | |  | | --- | | 653 849 246,38 | | |  | | --- | | 119 203 372,48 | | |  | | --- | | 534 645 873,90 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0702 0000000000 200 | |  | | --- | | 4 711 212,13 | | |  | | --- | | - | | |  | | --- | | 4 711 212,13 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0702 0000000000 240 | |  | | --- | | 4 711 212,13 | | |  | | --- | | - | | |  | | --- | | 4 711 212,13 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0702 0000000000 244 | |  | | --- | | 4 711 212,13 | | |  | | --- | | - | | |  | | --- | | 4 711 212,13 | | | Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | |  | | --- | | 200 | | 000 0702 0000000000 600 | |  | | --- | | 649 138 034,25 | | |  | | --- | | 119 203 372,48 | | |  | | --- | | 529 934 661,77 | | | Субсидии бюджетным учреждениям | |  | | --- | | 200 | | 000 0702 0000000000 610 | |  | | --- | | 649 138 034,25 | | |  | | --- | | 119 203 372,48 | | |  | | --- | | 529 934 661,77 | | | Субсидии бюджетным учреждениям на финансовое обеспечение государственного (муниципального) задания на оказание государственных (муниципальных) услуг (выполнение работ) | |  | | --- | | 200 | | 000 0702 0000000000 611 | |  | | --- | | 624 017 754,14 | | |  | | --- | | 119 203 372,48 | | |  | | --- | | 504 814 381,66 | | | Субсидии бюджетным учреждениям на иные цели | |  | | --- | | 200 | | 000 0702 0000000000 612 | |  | | --- | | 25 120 280,11 | | |  | | --- | | - | | |  | | --- | | 25 120 280,11 | | | Дополнительное образование детей | |  | | --- | | 200 | | 000 0703 0000000000 000 | |  | | --- | | 105 856 939,00 | | |  | | --- | | 22 791 076,00 | | |  | | --- | | 83 065 863,00 | | | Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | |  | | --- | | 200 | | 000 0703 0000000000 600 | |  | | --- | | 105 620 719,00 | | |  | | --- | | 22 791 076,00 | | |  | | --- | | 82 829 643,00 | | | Субсидии бюджетным учреждениям | |  | | --- | | 200 | | 000 0703 0000000000 610 | |  | | --- | | 105 148 279,00 | | |  | | --- | | 22 791 076,00 | | |  | | --- | | 82 357 203,00 | | | Субсидии бюджетным учреждениям на финансовое обеспечение государственного (муниципального) задания на оказание государственных (муниципальных) услуг (выполнение работ) | |  | | --- | | 200 | | 000 0703 0000000000 611 | |  | | --- | | 17 589 200,00 | | |  | | --- | | 2 623 322,00 | | |  | | --- | | 14 965 878,00 | | | Субсидии бюджетным учреждениям на иные цели | |  | | --- | | 200 | | 000 0703 0000000000 612 | |  | | --- | | 3 146 600,00 | | |  | | --- | | 357 824,00 | | |  | | --- | | 2 788 776,00 | | | Субсидии бюджетным учреждениям на финансовое обеспечение государственного (муниципального) задания в рамках исполнения государственного (муниципального) социального заказа на оказание государственных (муниципальных) услуг в социальной сфере | |  | | --- | | 200 | | 000 0703 0000000000 614 | |  | | --- | | 84 176 259,00 | | |  | | --- | | 19 809 930,00 | | |  | | --- | | 64 366 329,00 | | | Субсидии в целях финансового обеспечения (возмещения) исполнения государственного (муниципального) социального заказа на оказание государственных (муниципальных) услуг в социальной сфере, предоставляемые бюджетным учреждениям по результатам отбора исполнителей услуг | |  | | --- | | 200 | | 000 0703 0000000000 615 | |  | | --- | | 236 220,00 | | |  | | --- | | - | | |  | | --- | | 236 220,00 | | | Субсидии автономным учреждениям | |  | | --- | | 200 | | 000 0703 0000000000 620 | |  | | --- | | 236 220,00 | | |  | | --- | | - | | |  | | --- | | 236 220,00 | | | Субсидии в целях финансового обеспечения (возмещения) исполнения государственного (муниципального) социального заказа на оказание государственных (муниципальных) услуг в социальной сфере, предоставляемые автономным учреждениям по результатам отбора исполнителей услуг | |  | | --- | | 200 | | 000 0703 0000000000 625 | |  | | --- | | 236 220,00 | | |  | | --- | | - | | |  | | --- | | 236 220,00 | | | Субсидии некоммерческим организациям (за исключением государственных (муниципальных) учреждений, государственных корпораций (компаний), публично-правовых компаний) | |  | | --- | | 200 | | 000 0703 0000000000 630 | |  | | --- | | 236 220,00 | | |  | | --- | | - | | |  | | --- | | 236 220,00 | | | Субсидии в целях финансового обеспечения (возмещения) исполнения государственного (муниципального) социального заказа на оказание государственных (муниципальных) услуг в социальной сфере | |  | | --- | | 200 | | 000 0703 0000000000 635 | |  | | --- | | 236 220,00 | | |  | | --- | | - | | |  | | --- | | 236 220,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0703 0000000000 800 | |  | | --- | | 236 220,00 | | |  | | --- | | - | | |  | | --- | | 236 220,00 | | | Субсидии юридическим лицам (кроме некоммерческих организаций), индивидуальным предпринимателям, физическим лицам - производителям товаров, работ, услуг | |  | | --- | | 200 | | 000 0703 0000000000 810 | |  | | --- | | 236 220,00 | | |  | | --- | | - | | |  | | --- | | 236 220,00 | | | Субсидии в целях финансового обеспечения (возмещения) исполнения государственного (муниципального) социального заказа на оказание государственных (муниципальных) услуг в социальной сфере | |  | | --- | | 200 | | 000 0703 0000000000 816 | |  | | --- | | 236 220,00 | | |  | | --- | | - | | |  | | --- | | 236 220,00 | | | Молодежная политика | |  | | --- | | 200 | | 000 0707 0000000000 000 | |  | | --- | | 22 187 400,00 | | |  | | --- | | 3 390 414,30 | | |  | | --- | | 18 796 985,70 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0707 0000000000 200 | |  | | --- | | 4 436 764,70 | | |  | | --- | | - | | |  | | --- | | 4 436 764,70 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0707 0000000000 240 | |  | | --- | | 4 436 764,70 | | |  | | --- | | - | | |  | | --- | | 4 436 764,70 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0707 0000000000 244 | |  | | --- | | 4 436 764,70 | | |  | | --- | | - | | |  | | --- | | 4 436 764,70 | | | Социальное обеспечение и иные выплаты населению | |  | | --- | | 200 | | 000 0707 0000000000 300 | |  | | --- | | 1 362 680,00 | | |  | | --- | | - | | |  | | --- | | 1 362 680,00 | | | Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | |  | | --- | | 200 | | 000 0707 0000000000 320 | |  | | --- | | 1 312 680,00 | | |  | | --- | | - | | |  | | --- | | 1 312 680,00 | | | Приобретение товаров, работ и услуг в пользу граждан в целях их социального обеспечения | |  | | --- | | 200 | | 000 0707 0000000000 323 | |  | | --- | | 1 312 680,00 | | |  | | --- | | - | | |  | | --- | | 1 312 680,00 | | | Премии и гранты | |  | | --- | | 200 | | 000 0707 0000000000 350 | |  | | --- | | 50 000,00 | | |  | | --- | | - | | |  | | --- | | 50 000,00 | | | Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | |  | | --- | | 200 | | 000 0707 0000000000 600 | |  | | --- | | 16 387 955,30 | | |  | | --- | | 3 390 414,30 | | |  | | --- | | 12 997 541,00 | | | Субсидии бюджетным учреждениям | |  | | --- | | 200 | | 000 0707 0000000000 610 | |  | | --- | | 16 287 955,30 | | |  | | --- | | 3 390 414,30 | | |  | | --- | | 12 897 541,00 | | | Субсидии бюджетным учреждениям на финансовое обеспечение государственного (муниципального) задания на оказание государственных (муниципальных) услуг (выполнение работ) | |  | | --- | | 200 | | 000 0707 0000000000 611 | |  | | --- | | 8 308 000,00 | | |  | | --- | | 1 216 406,00 | | |  | | --- | | 7 091 594,00 | | | Субсидии бюджетным учреждениям на иные цели | |  | | --- | | 200 | | 000 0707 0000000000 612 | |  | | --- | | 7 979 955,30 | | |  | | --- | | 2 174 008,30 | | |  | | --- | | 5 805 947,00 | | | Субсидии некоммерческим организациям (за исключением государственных (муниципальных) учреждений, государственных корпораций (компаний), публично-правовых компаний) | |  | | --- | | 200 | | 000 0707 0000000000 630 | |  | | --- | | 100 000,00 | | |  | | --- | | - | | |  | | --- | | 100 000,00 | | | Субсидии (гранты в форме субсидий), не подлежащие казначейскому сопровождению | |  | | --- | | 200 | | 000 0707 0000000000 633 | |  | | --- | | 100 000,00 | | |  | | --- | | - | | |  | | --- | | 100 000,00 | | | Другие вопросы в области образования | |  | | --- | | 200 | | 000 0709 0000000000 000 | |  | | --- | | 135 680 189,86 | | |  | | --- | | 30 763 129,92 | | |  | | --- | | 104 917 059,94 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0709 0000000000 100 | |  | | --- | | 116 393 206,95 | | |  | | --- | | 25 540 340,04 | | |  | | --- | | 90 852 866,91 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0709 0000000000 110 | |  | | --- | | 116 393 206,95 | | |  | | --- | | 25 540 340,04 | | |  | | --- | | 90 852 866,91 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0709 0000000000 111 | |  | | --- | | 91 288 606,98 | | |  | | --- | | 19 456 880,39 | | |  | | --- | | 71 831 726,59 | | | Иные выплаты персоналу учреждений, за исключением фонда оплаты труда | |  | | --- | | 200 | | 000 0709 0000000000 112 | |  | | --- | | 45 900,00 | | |  | | --- | | 8 150,00 | | |  | | --- | | 37 750,00 | | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0709 0000000000 119 | |  | | --- | | 25 058 699,97 | | |  | | --- | | 6 075 309,65 | | |  | | --- | | 18 983 390,32 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0709 0000000000 200 | |  | | --- | | 19 076 682,91 | | |  | | --- | | 5 113 833,27 | | |  | | --- | | 13 962 849,64 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0709 0000000000 240 | |  | | --- | | 19 076 682,91 | | |  | | --- | | 5 113 833,27 | | |  | | --- | | 13 962 849,64 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0709 0000000000 244 | |  | | --- | | 12 524 377,87 | | |  | | --- | | 3 514 989,12 | | |  | | --- | | 9 009 388,75 | | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0709 0000000000 247 | |  | | --- | | 6 552 305,04 | | |  | | --- | | 1 598 844,15 | | |  | | --- | | 4 953 460,89 | | | Социальное обеспечение и иные выплаты населению | |  | | --- | | 200 | | 000 0709 0000000000 300 | |  | | --- | | 75 000,00 | | |  | | --- | | 75 000,00 | | |  | | --- | | 0,00 | | | Премии и гранты | |  | | --- | | 200 | | 000 0709 0000000000 350 | |  | | --- | | 75 000,00 | | |  | | --- | | 75 000,00 | | |  | | --- | | 0,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0709 0000000000 800 | |  | | --- | | 135 300,00 | | |  | | --- | | 33 956,61 | | |  | | --- | | 101 343,39 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0709 0000000000 850 | |  | | --- | | 135 300,00 | | |  | | --- | | 33 956,61 | | |  | | --- | | 101 343,39 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0709 0000000000 851 | |  | | --- | | 11 000,00 | | |  | | --- | | 2 541,00 | | |  | | --- | | 8 459,00 | | | Уплата прочих налогов, сборов | |  | | --- | | 200 | | 000 0709 0000000000 852 | |  | | --- | | 2 500,00 | | |  | | --- | | 2 100,00 | | |  | | --- | | 400,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0709 0000000000 853 | |  | | --- | | 121 800,00 | | |  | | --- | | 29 315,61 | | |  | | --- | | 92 484,39 | | | Культура, кинематография | |  | | --- | | 200 | | 000 0800 0000000000 000 | |  | | --- | | 135 167 140,00 | | |  | | --- | | 22 196 319,39 | | |  | | --- | | 112 970 820,61 | | | Культура | |  | | --- | | 200 | | 000 0801 0000000000 000 | |  | | --- | | 125 280 140,00 | | |  | | --- | | 20 141 409,00 | | |  | | --- | | 105 138 731,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 0000000000 200 | |  | | --- | | 317 000,00 | | |  | | --- | | 28 875,00 | | |  | | --- | | 288 125,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 0000000000 240 | |  | | --- | | 317 000,00 | | |  | | --- | | 28 875,00 | | |  | | --- | | 288 125,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0801 0000000000 244 | |  | | --- | | 317 000,00 | | |  | | --- | | 28 875,00 | | |  | | --- | | 288 125,00 | | | Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | |  | | --- | | 200 | | 000 0801 0000000000 600 | |  | | --- | | 124 963 140,00 | | |  | | --- | | 20 112 534,00 | | |  | | --- | | 104 850 606,00 | | | Субсидии бюджетным учреждениям | |  | | --- | | 200 | | 000 0801 0000000000 610 | |  | | --- | | 31 007 900,00 | | |  | | --- | | 5 833 235,00 | | |  | | --- | | 25 174 665,00 | | | Субсидии бюджетным учреждениям на финансовое обеспечение государственного (муниципального) задания на оказание государственных (муниципальных) услуг (выполнение работ) | |  | | --- | | 200 | | 000 0801 0000000000 611 | |  | | --- | | 29 334 900,00 | | |  | | --- | | 5 763 735,00 | | |  | | --- | | 23 571 165,00 | | | Субсидии бюджетным учреждениям на иные цели | |  | | --- | | 200 | | 000 0801 0000000000 612 | |  | | --- | | 1 673 000,00 | | |  | | --- | | 69 500,00 | | |  | | --- | | 1 603 500,00 | | | Субсидии автономным учреждениям | |  | | --- | | 200 | | 000 0801 0000000000 620 | |  | | --- | | 93 955 240,00 | | |  | | --- | | 14 279 299,00 | | |  | | --- | | 79 675 941,00 | | | Субсидии автономным учреждениям на финансовое обеспечение государственного (муниципального) задания на оказание государственных (муниципальных) услуг (выполнение работ) | |  | | --- | | 200 | | 000 0801 0000000000 621 | |  | | --- | | 69 591 400,00 | | |  | | --- | | 13 509 749,00 | | |  | | --- | | 56 081 651,00 | | | Субсидии автономным учреждениям на иные цели | |  | | --- | | 200 | | 000 0801 0000000000 622 | |  | | --- | | 24 363 840,00 | | |  | | --- | | 769 550,00 | | |  | | --- | | 23 594 290,00 | | | Другие вопросы в области культуры, кинематографии | |  | | --- | | 200 | | 000 0804 0000000000 000 | |  | | --- | | 9 887 000,00 | | |  | | --- | | 2 054 910,39 | | |  | | --- | | 7 832 089,61 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0804 0000000000 100 | |  | | --- | | 8 779 800,00 | | |  | | --- | | 1 740 720,99 | | |  | | --- | | 7 039 079,01 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0804 0000000000 110 | |  | | --- | | 8 779 800,00 | | |  | | --- | | 1 740 720,99 | | |  | | --- | | 7 039 079,01 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0804 0000000000 111 | |  | | --- | | 6 733 660,00 | | |  | | --- | | 1 416 549,67 | | |  | | --- | | 5 317 110,33 | | | Иные выплаты персоналу учреждений, за исключением фонда оплаты труда | |  | | --- | | 200 | | 000 0804 0000000000 112 | |  | | --- | | 12 600,00 | | |  | | --- | | 2 700,00 | | |  | | --- | | 9 900,00 | | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0804 0000000000 119 | |  | | --- | | 2 033 540,00 | | |  | | --- | | 321 471,32 | | |  | | --- | | 1 712 068,68 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0804 0000000000 200 | |  | | --- | | 1 007 200,00 | | |  | | --- | | 314 189,40 | | |  | | --- | | 693 010,60 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0804 0000000000 240 | |  | | --- | | 1 007 200,00 | | |  | | --- | | 314 189,40 | | |  | | --- | | 693 010,60 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0804 0000000000 244 | |  | | --- | | 1 007 200,00 | | |  | | --- | | 314 189,40 | | |  | | --- | | 693 010,60 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0804 0000000000 500 | |  | | --- | | 100 000,00 | | |  | | --- | | - | | |  | | --- | | 100 000,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0804 0000000000 540 | |  | | --- | | 100 000,00 | | |  | | --- | | - | | |  | | --- | | 100 000,00 | | | Социальная политика | |  | | --- | | 200 | | 000 1000 0000000000 000 | |  | | --- | | 83 110 369,82 | | |  | | --- | | 8 749 471,63 | | |  | | --- | | 74 360 898,19 | | | Пенсионное обеспечение | |  | | --- | | 200 | | 000 1001 0000000000 000 | |  | | --- | | 4 053 500,00 | | |  | | --- | | 995 861,00 | | |  | | --- | | 3 057 639,00 | | | Социальное обеспечение и иные выплаты населению | |  | | --- | | 200 | | 000 1001 0000000000 300 | |  | | --- | | 4 053 500,00 | | |  | | --- | | 995 861,00 | | |  | | --- | | 3 057 639,00 | | | Публичные нормативные социальные выплаты гражданам | |  | | --- | | 200 | | 000 1001 0000000000 310 | |  | | --- | | 4 053 500,00 | | |  | | --- | | 995 861,00 | | |  | | --- | | 3 057 639,00 | | | Иные пенсии, социальные доплаты к пенсиям | |  | | --- | | 200 | | 000 1001 0000000000 312 | |  | | --- | | 4 053 500,00 | | |  | | --- | | 995 861,00 | | |  | | --- | | 3 057 639,00 | | | Социальное обеспечение населения | |  | | --- | | 200 | | 000 1003 0000000000 000 | |  | | --- | | 77 053 769,82 | | |  | | --- | | 7 387 739,32 | | |  | | --- | | 69 666 030,50 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 1003 0000000000 100 | |  | | --- | | 8 000,00 | | |  | | --- | | - | | |  | | --- | | 8 000,00 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 1003 0000000000 110 | |  | | --- | | 8 000,00 | | |  | | --- | | - | | |  | | --- | | 8 000,00 | | | Иные выплаты персоналу учреждений, за исключением фонда оплаты труда | |  | | --- | | 200 | | 000 1003 0000000000 112 | |  | | --- | | 8 000,00 | | |  | | --- | | - | | |  | | --- | | 8 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 1003 0000000000 200 | |  | | --- | | 39 020 801,01 | | |  | | --- | | 5 668 278,06 | | |  | | --- | | 33 352 522,95 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 1003 0000000000 240 | |  | | --- | | 39 020 801,01 | | |  | | --- | | 5 668 278,06 | | |  | | --- | | 33 352 522,95 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 1003 0000000000 244 | |  | | --- | | 39 020 801,01 | | |  | | --- | | 5 668 278,06 | | |  | | --- | | 33 352 522,95 | | | Социальное обеспечение и иные выплаты населению | |  | | --- | | 200 | | 000 1003 0000000000 300 | |  | | --- | | 3 763 908,00 | | |  | | --- | | 260 001,17 | | |  | | --- | | 3 503 906,83 | | | Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | |  | | --- | | 200 | | 000 1003 0000000000 320 | |  | | --- | | 3 763 908,00 | | |  | | --- | | 260 001,17 | | |  | | --- | | 3 503 906,83 | | | Пособия, компенсации и иные социальные выплаты гражданам, кроме публичных нормативных обязательств | |  | | --- | | 200 | | 000 1003 0000000000 321 | |  | | --- | | 908 100,00 | | |  | | --- | | 260 001,17 | | |  | | --- | | 648 098,83 | | | Субсидии гражданам на приобретение жилья | |  | | --- | | 200 | | 000 1003 0000000000 322 | |  | | --- | | 2 855 808,00 | | |  | | --- | | - | | |  | | --- | | 2 855 808,00 | | | Капитальные вложения в объекты государственной (муниципальной) собственности | |  | | --- | | 200 | | 000 1003 0000000000 400 | |  | | --- | | 24 847 860,81 | | |  | | --- | | - | | |  | | --- | | 24 847 860,81 | | | Бюджетные инвестиции | |  | | --- | | 200 | | 000 1003 0000000000 410 | |  | | --- | | 24 847 860,81 | | |  | | --- | | - | | |  | | --- | | 24 847 860,81 | | | Бюджетные инвестиции на приобретение объектов недвижимого имущества в государственную (муниципальную) собственность | |  | | --- | | 200 | | 000 1003 0000000000 412 | |  | | --- | | 24 847 860,81 | | |  | | --- | | - | | |  | | --- | | 24 847 860,81 | | | Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | |  | | --- | | 200 | | 000 1003 0000000000 600 | |  | | --- | | 9 413 200,00 | | |  | | --- | | 1 459 460,09 | | |  | | --- | | 7 953 739,91 | | | Субсидии бюджетным учреждениям | |  | | --- | | 200 | | 000 1003 0000000000 610 | |  | | --- | | 9 413 200,00 | | |  | | --- | | 1 459 460,09 | | |  | | --- | | 7 953 739,91 | | | Субсидии бюджетным учреждениям на финансовое обеспечение государственного (муниципального) задания на оказание государственных (муниципальных) услуг (выполнение работ) | |  | | --- | | 200 | | 000 1003 0000000000 611 | |  | | --- | | 9 413 200,00 | | |  | | --- | | 1 459 460,09 | | |  | | --- | | 7 953 739,91 | | | Охрана семьи и детства | |  | | --- | | 200 | | 000 1004 0000000000 000 | |  | | --- | | 977 500,00 | | |  | | --- | | 229 173,27 | | |  | | --- | | 748 326,73 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 1004 0000000000 200 | |  | | --- | | 11 000,00 | | |  | | --- | | - | | |  | | --- | | 11 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 1004 0000000000 240 | |  | | --- | | 11 000,00 | | |  | | --- | | - | | |  | | --- | | 11 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 1004 0000000000 244 | |  | | --- | | 11 000,00 | | |  | | --- | | - | | |  | | --- | | 11 000,00 | | | Социальное обеспечение и иные выплаты населению | |  | | --- | | 200 | | 000 1004 0000000000 300 | |  | | --- | | 966 500,00 | | |  | | --- | | 229 173,27 | | |  | | --- | | 737 326,73 | | | Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | |  | | --- | | 200 | | 000 1004 0000000000 320 | |  | | --- | | 966 500,00 | | |  | | --- | | 229 173,27 | | |  | | --- | | 737 326,73 | | | Пособия, компенсации и иные социальные выплаты гражданам, кроме публичных нормативных обязательств | |  | | --- | | 200 | | 000 1004 0000000000 321 | |  | | --- | | 966 500,00 | | |  | | --- | | 229 173,27 | | |  | | --- | | 737 326,73 | | | Другие вопросы в области социальной политики | |  | | --- | | 200 | | 000 1006 0000000000 000 | |  | | --- | | 1 025 600,00 | | |  | | --- | | 136 698,04 | | |  | | --- | | 888 901,96 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 1006 0000000000 100 | |  | | --- | | 952 200,00 | | |  | | --- | | 136 698,04 | | |  | | --- | | 815 501,96 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 1006 0000000000 120 | |  | | --- | | 952 200,00 | | |  | | --- | | 136 698,04 | | |  | | --- | | 815 501,96 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 1006 0000000000 121 | |  | | --- | | 731 304,00 | | |  | | --- | | 106 478,07 | | |  | | --- | | 624 825,93 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 1006 0000000000 129 | |  | | --- | | 220 896,00 | | |  | | --- | | 30 219,97 | | |  | | --- | | 190 676,03 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 1006 0000000000 200 | |  | | --- | | 73 400,00 | | |  | | --- | | - | | |  | | --- | | 73 400,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 1006 0000000000 240 | |  | | --- | | 73 400,00 | | |  | | --- | | - | | |  | | --- | | 73 400,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 1006 0000000000 244 | |  | | --- | | 73 400,00 | | |  | | --- | | - | | |  | | --- | | 73 400,00 | | | Физическая культура и спорт | |  | | --- | | 200 | | 000 1100 0000000000 000 | |  | | --- | | 40 767 000,00 | | |  | | --- | | 6 774 800,57 | | |  | | --- | | 33 992 199,43 | | | Физическая культура | |  | | --- | | 200 | | 000 1101 0000000000 000 | |  | | --- | | 25 065 400,00 | | |  | | --- | | 6 095 416,57 | | |  | | --- | | 18 969 983,43 | | | Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | |  | | --- | | 200 | | 000 1101 0000000000 600 | |  | | --- | | 25 065 400,00 | | |  | | --- | | 6 095 416,57 | | |  | | --- | | 18 969 983,43 | | | Субсидии автономным учреждениям | |  | | --- | | 200 | | 000 1101 0000000000 620 | |  | | --- | | 25 065 400,00 | | |  | | --- | | 6 095 416,57 | | |  | | --- | | 18 969 983,43 | | | Субсидии автономным учреждениям на финансовое обеспечение государственного (муниципального) задания на оказание государственных (муниципальных) услуг (выполнение работ) | |  | | --- | | 200 | | 000 1101 0000000000 621 | |  | | --- | | 19 524 400,00 | | |  | | --- | | 4 303 862,00 | | |  | | --- | | 15 220 538,00 | | | Субсидии автономным учреждениям на иные цели | |  | | --- | | 200 | | 000 1101 0000000000 622 | |  | | --- | | 5 541 000,00 | | |  | | --- | | 1 791 554,57 | | |  | | --- | | 3 749 445,43 | | | Массовый спорт | |  | | --- | | 200 | | 000 1102 0000000000 000 | |  | | --- | | 15 701 600,00 | | |  | | --- | | 679 384,00 | | |  | | --- | | 15 022 216,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 1102 0000000000 100 | |  | | --- | | 18 000,00 | | |  | | --- | | - | | |  | | --- | | 18 000,00 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 1102 0000000000 110 | |  | | --- | | 18 000,00 | | |  | | --- | | - | | |  | | --- | | 18 000,00 | | | Иные выплаты персоналу учреждений, за исключением фонда оплаты труда | |  | | --- | | 200 | | 000 1102 0000000000 112 | |  | | --- | | 18 000,00 | | |  | | --- | | - | | |  | | --- | | 18 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 1102 0000000000 200 | |  | | --- | | 659 000,00 | | |  | | --- | | 338 384,00 | | |  | | --- | | 320 616,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 1102 0000000000 240 | |  | | --- | | 659 000,00 | | |  | | --- | | 338 384,00 | | |  | | --- | | 320 616,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 1102 0000000000 244 | |  | | --- | | 659 000,00 | | |  | | --- | | 338 384,00 | | |  | | --- | | 320 616,00 | | | Социальное обеспечение и иные выплаты населению | |  | | --- | | 200 | | 000 1102 0000000000 300 | |  | | --- | | 150 000,00 | | |  | | --- | | 70 000,00 | | |  | | --- | | 80 000,00 | | | Премии и гранты | |  | | --- | | 200 | | 000 1102 0000000000 350 | |  | | --- | | 150 000,00 | | |  | | --- | | 70 000,00 | | |  | | --- | | 80 000,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 1102 0000000000 500 | |  | | --- | | 1 254 800,00 | | |  | | --- | | - | | |  | | --- | | 1 254 800,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 1102 0000000000 540 | |  | | --- | | 1 254 800,00 | | |  | | --- | | - | | |  | | --- | | 1 254 800,00 | | | Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | |  | | --- | | 200 | | 000 1102 0000000000 600 | |  | | --- | | 13 619 800,00 | | |  | | --- | | 271 000,00 | | |  | | --- | | 13 348 800,00 | | | Субсидии бюджетным учреждениям | |  | | --- | | 200 | | 000 1102 0000000000 610 | |  | | --- | | 13 152 000,00 | | |  | | --- | | 271 000,00 | | |  | | --- | | 12 881 000,00 | | | Субсидии бюджетным учреждениям на финансовое обеспечение государственного (муниципального) задания на оказание государственных (муниципальных) услуг (выполнение работ) | |  | | --- | | 200 | | 000 1102 0000000000 611 | |  | | --- | | 3 261 200,00 | | |  | | --- | | 271 000,00 | | |  | | --- | | 2 990 200,00 | | | Субсидии бюджетным учреждениям на иные цели | |  | | --- | | 200 | | 000 1102 0000000000 612 | |  | | --- | | 9 890 800,00 | | |  | | --- | | - | | |  | | --- | | 9 890 800,00 | | | Субсидии автономным учреждениям | |  | | --- | | 200 | | 000 1102 0000000000 620 | |  | | --- | | 467 800,00 | | |  | | --- | | - | | |  | | --- | | 467 800,00 | | | Субсидии автономным учреждениям на иные цели | |  | | --- | | 200 | | 000 1102 0000000000 622 | |  | | --- | | 467 800,00 | | |  | | --- | | - | | |  | | --- | | 467 800,00 | | | Обслуживание государственного (муниципального) долга | |  | | --- | | 200 | | 000 1300 0000000000 000 | |  | | --- | | 50 000,00 | | |  | | --- | | - | | |  | | --- | | 50 000,00 | | | Обслуживание государственного (муниципального) внутреннего долга | |  | | --- | | 200 | | 000 1301 0000000000 000 | |  | | --- | | 50 000,00 | | |  | | --- | | - | | |  | | --- | | 50 000,00 | | | Обслуживание государственного (муниципального) долга | |  | | --- | | 200 | | 000 1301 0000000000 700 | |  | | --- | | 50 000,00 | | |  | | --- | | - | | |  | | --- | | 50 000,00 | | | Обслуживание муниципального долга | |  | | --- | | 200 | | 000 1301 0000000000 730 | |  | | --- | | 50 000,00 | | |  | | --- | | - | | |  | | --- | | 50 000,00 | | | Межбюджетные трансферты общего характера бюджетам бюджетной системы Российской Федерации | |  | | --- | | 200 | | 000 1400 0000000000 000 | |  | | --- | | 96 378 000,00 | | |  | | --- | | 22 815 584,00 | | |  | | --- | | 73 562 416,00 | | | Дотации на выравнивание бюджетной обеспеченности субъектов Российской Федерации и муниципальных образований | |  | | --- | | 200 | | 000 1401 0000000000 000 | |  | | --- | | 48 010 400,00 | | |  | | --- | | 13 135 540,00 | | |  | | --- | | 34 874 860,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 1401 0000000000 500 | |  | | --- | | 48 010 400,00 | | |  | | --- | | 13 135 540,00 | | |  | | --- | | 34 874 860,00 | | | Дотации | |  | | --- | | 200 | | 000 1401 0000000000 510 | |  | | --- | | 48 010 400,00 | | |  | | --- | | 13 135 540,00 | | |  | | --- | | 34 874 860,00 | | | Дотации на выравнивание бюджетной обеспеченности | |  | | --- | | 200 | | 000 1401 0000000000 511 | |  | | --- | | 48 010 400,00 | | |  | | --- | | 13 135 540,00 | | |  | | --- | | 34 874 860,00 | | | Прочие межбюджетные трансферты общего характера | |  | | --- | | 200 | | 000 1403 0000000000 000 | |  | | --- | | 48 367 600,00 | | |  | | --- | | 9 680 044,00 | | |  | | --- | | 38 687 556,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 1403 0000000000 500 | |  | | --- | | 48 367 600,00 | | |  | | --- | | 9 680 044,00 | | |  | | --- | | 38 687 556,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 1403 0000000000 540 | |  | | --- | | 48 367 600,00 | | |  | | --- | | 9 680 044,00 | | |  | | --- | | 38 687 556,00 | | | Результат исполнения бюджета (дефицит/профицит) | |  | | --- | | 450 | | |  | | --- | | X | | |  | | --- | | -  30 586 163,26 | | |  | | --- | | 34 540 146,12 | | |  | | --- | | Х | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | **3. Источники финансирования дефицита бюджета** | | | | | | | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код источника финансирования дефицита бюджета по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | **Источники финансирования дефицита бюджета - всего, в том числе:** | |  | | --- | | **500** | | |  | | --- | | **Х** | | |  | | --- | | **30 586 163,26** | | |  | | --- | | **-  34 540 146,12** | | |  | | --- | | **65 126 309,38** | | | Источники внутреннего финансирования дефицитов бюджетов | 520 | |  | | --- | | 000 01 00 00 00 00 0000 000 | | 21 500 000,00 | - | 21 500 000,00 | | Бюджетные кредиты из других бюджетов бюджетной системы Российской Федерации | 520 | |  | | --- | | 000 01 03 00 00 00 0000 000 | | 18 500 000,00 | - | 18 500 000,00 | | Бюджетные кредиты из других бюджетов бюджетной системы Российской Федерации в валюте Российской Федерации | 520 | |  | | --- | | 000 01 03 01 00 00 0000 000 | | 18 500 000,00 | - | 18 500 000,00 | | Привлечение бюджетных кредитов из других бюджетов бюджетной системы Российской Федерации в валюте Российской Федерации | 520 | |  | | --- | | 000 01 03 01 00 00 0000 700 | | 21 200 000,00 | - | 21 200 000,00 | | Привлечение кредитов из других бюджетов бюджетной системы Российской Федерации бюджетами муниципальных районов в валюте Российской Федерации | 520 | |  | | --- | | 000 01 03 01 00 05 0000 710 | | 21 200 000,00 | - | 21 200 000,00 | | Погашение бюджетных кредитов, полученных из других бюджетов бюджетной системы Российской Федерации в валюте Российской Федерации | 520 | |  | | --- | | 000 01 03 01 00 00 0000 800 | | -  2 700 000,00 | - | -  2 700 000,00 | | Погашение бюджетами муниципальных районов кредитов из других бюджетов бюджетной системы Российской Федерации в валюте Российской Федерации | 520 | |  | | --- | | 000 01 03 01 00 05 0000 810 | | -  2 700 000,00 | - | -  2 700 000,00 | | Иные источники внутреннего финансирования дефицитов бюджетов | 520 | |  | | --- | | 000 01 06 00 00 00 0000 000 | | 3 000 000,00 | - | 3 000 000,00 | | Бюджетные кредиты, предоставленные внутри страны в валюте Российской Федерации | 520 | |  | | --- | | 000 01 06 05 00 00 0000 000 | | 3 000 000,00 | - | 3 000 000,00 | | Возврат бюджетных кредитов, предоставленных внутри страны в валюте Российской Федерации | 520 | |  | | --- | | 000 01 06 05 00 00 0000 600 | | 3 000 000,00 | - | 3 000 000,00 | | Возврат бюджетных кредитов, предоставленных другим бюджетам бюджетной системы Российской Федерации в валюте Российской Федерации | 520 | |  | | --- | | 000 01 06 05 02 00 0000 600 | | 3 000 000,00 | - | 3 000 000,00 | | Возврат бюджетных кредитов, предоставленных другим бюджетам бюджетной системы Российской Федерации из бюджетов муниципальных районов в валюте Российской Федерации | 520 | |  | | --- | | 000 01 06 05 02 05 0000 640 | | 3 000 000,00 | - | 3 000 000,00 | | Изменение остатков средств | 700 | |  | | --- | | 000 01 00 00 00 00 0000 000 | | 9 086 163,26 | -  34 540 146,12 | 43 626 309,38 | | Увеличение остатков средств, всего | 710 | |  | | --- | | 000 01 00 00 00 00 0000 500 | | - 1 815 853 952,90 | -  384 891 655,20 | - 1 430 962 297,70 | | Увеличение остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 00 00 00 0000 500 | | - 1 815 853 952,90 | -  384 891 655,20 | X | | Увеличение прочих остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 02 00 00 0000 500 | | - 1 815 853 952,90 | -  384 891 655,20 | X | | Увеличение прочих остатков денежных средств бюджетов | 710 | |  | | --- | | 000 01 05 02 01 00 0000 510 | | - 1 815 853 952,90 | -  384 891 655,20 | X | | Увеличение прочих остатков денежных средств бюджетов муниципальных районов | 710 | |  | | --- | | 000 01 05 02 01 05 0000 510 | | - 1 815 853 952,90 | -  384 891 655,20 | X | | Уменьшение остатков средств, всего | 720 | |  | | --- | | 000 01 00 00 00 00 0000 600 | | 1 824 940 116,16 | 350 351 509,08 | 1 474 588 607,08 | | Уменьшение остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 00 00 00 0000 600 | | 1 824 940 116,16 | 350 351 509,08 | X | | Уменьшение прочих остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 02 00 00 0000 600 | | 1 824 940 116,16 | 350 351 509,08 | X | | Уменьшение прочих остатков денежных средств бюджетов | 720 | |  | | --- | | 000 01 05 02 01 00 0000 610 | | 1 824 940 116,16 | 350 351 509,08 | X | | Уменьшение прочих остатков денежных средств бюджетов муниципальных районов | 720 | |  | | --- | | 000 01 05 02 01 05 0000 610 | | 1 824 940 116,16 | 350 351 509,08 | X | | | |  | |